

Department of Central Management Services														05/25/23
Division of Vehicles														
Breakeven Mileage Calculations														
Vehicle Class	Contract Expires	Vehicle Type	State Mileage Reimbursement Rate	Average Fuel Economy / Combined (www.fueleconomy.gov)	Average Fuel Cost Per Gallon	Cost Per Mile For Fuel	Estimated Maintenance & Repair Costs Per Mile (15,000 Miles Per Year / 5 Years; www.Edmunds.com)	Total Operating Cost Per Mile	Reimbursement Rate Minus Variable Cost	Vehicle Acquisition Cost	Annual Depreciation (8 years Useful Life)	Annual Insurance Costs	Total Fixed Cost	Breakeven Mileage
Compact	12/31/2022	Chev Sonic / 4 Door	0.66	43	3.890	0.090	0.0974	0.188	0.472	\$ 17,957.00	\$ 2,244.63	\$ 238.52	\$ 2,483.15	5,259
Midsize	7/31/2022	Chevy Malibu / 4 Door	0.66	32	3.890	0.122	0.0599	0.181	0.479	\$ 17,484.00	\$ 2,185.50	\$ 238.52	\$ 2,424.02	5,065
Police Pursuit	7/31/2022	Dodge Charger, Police Certified	0.66	22	3.890	0.177	0.0747	0.252	0.408	\$ 27,890.00	\$ 3,486.25	\$ 238.52	\$ 3,724.77	9,119
	7/31/2022	Ford Interceptor Utility / Police Certified / 4 Door / AWD	0.66	24	3.890	0.162	0.0779	0.240	0.420	\$ 33,770.00	\$ 4,221.25	\$ 238.52	\$ 4,459.77	10,618
Sport Utility	7/31/2022	Chev Traverse / 4 Door / FWD	0.66	19	3.890	0.205	0.0855	0.290	0.370	\$ 28,247.00	\$ 3,530.88	\$ 238.52	\$ 3,769.40	10,194
Pick-up Trucks	7/31/2022	Chev Silverado Pick-up Truck / 4 x 2 / FFV / Regular Cab / 8' Bed	0.66	19	3.890	0.205	0.0634	0.268	0.392	\$ 22,484.00	\$ 2,810.50	\$ 238.52	\$ 3,049.02	7,781
	Date pending from 2022	Ford F-150 4 x 2 Supercab Pick-up Truck / FFV / Extended Cab / 6.5' Bed	0.66	21	3.890	0.185	0.0822	0.267	0.393	\$ 24,647.00	\$ 3,080.88	\$ 238.52	\$ 3,319.40	8,456
	Date pending from 2022	Ford F-150 4 x 2 Crew Cab Pick-up Truck / FFV / Extended Cab / 6.5' Bed	0.66	21	3.890	0.185	0.0822	0.267	0.393	\$ 23,833.00	\$ 2,979.13	\$ 238.52	\$ 3,217.65	8,197
	Date pending from 2022	Ford F250 4x2 pick-up Truck/FFV/ Regular Cab 8.0' Bed	0.66	13	3.890	0.299	0.1356	0.435	0.225	\$ 24,990.00	\$ 3,123.75	\$ 238.52	\$ 3,362.27	14,932
Vans	7/31/2022	Ford Transit Connect/FFV Minivan Cargo	0.66	26	3.890	0.150	0.0618	0.211	0.449	\$ 24,660.00	\$ 3,082.50	\$ 238.52	\$ 3,321.02	7,403
	7/31/2022	Ford Transit Connect /FFV/ 7 Passenger	0.66	26	3.890	0.150	0.0618	0.211	0.449	\$ 25,980.00	\$ 3,247.50	\$ 238.52	\$ 3,486.02	7,771
	7/31/2022	Ford Transit T-150/ FFV / 8-Passenger Van	0.66	17	3.890	0.229	0.1056	0.334	0.326	\$ 27,561.00	\$ 3,445.13	\$ 238.52	\$ 3,683.65	11,314
	7/31/2022	Ford Transit T-150 / FFV / 8600 GVWR Cargo Van	0.66	17	3.890	0.229	0.1056	0.334	0.326	\$ 21,067.00	\$ 2,633.38	\$ 238.52	\$ 2,871.90	8,821
	7/31/2022	Ford Transit T-350 / FFV / 9500 GVWR Cargo Van	0.66	16	3.890	0.243	0.1056	0.349	0.311	\$ 24,450.00	\$ 3,056.25	\$ 238.52	\$ 3,294.77	10,585
Note:	(*) - Vehicle Not Currently Under Contract. Vehicle Pricing From Most Recent Contract.													
	(**) - Breakeven Mileage Calculations Included Estimated Maintenance & Repair Costs Per Mile at 5 Years / 100,000 Miles from NADAguides.Com.													