

STATE USE FY18 VOTE SHEET

9/13/17

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Ada S McKinley Community Services Inc		New	one 3 year	17- 10659 7	Transponder fulfillment services		IL Toll Highway Authority	1359 W Washington Blvd	01/01/18	12/31/20	\$2,000,000.00	\$6,000,000.00	<input type="checkbox"/>
Chicago Lighthouse, The		Renewal		17- 10795 0	Call center and payment processing services	107	IL Toll Highway Authority	750 S Halsted St	12/01/17	11/30/22	\$23,000,000.0 0	\$115,000,000.0 0	<input type="checkbox"/>
DSC (Developmental Services Center)		Renewal	one 12 month term	18- 10792 2	Incontinence products	5	DHS, DVA, JP	various	11/20/17	11/19/19	\$781,297.80	\$1,562,595.60	<input type="checkbox"/>
Elm City Rehab Center		Renewal	N/A	18- 10736 5	Barber, beauty, and personal care items		DHS, DOC, DVA, DJJ, JP	various	11/25/17	11/24/19	\$99,973.80	\$199,947.60	<input type="checkbox"/>
Envisions Unlimited / CARC (Chicago Association for Retarded Citizens)		New	N/A	18- 10804 2	5 day/week janitorial service @ L6555 IDFP 8620 S Pulaski, Chicago	3	IDFPR L6555	8620 South Pulaski	11/01/17	10/31/18	\$33,839.28	\$33,839.28	<input type="checkbox"/>
Envisions Unlimited / CARC (Chicago Association for Retarded Citizens)		New	N/A	18- 10809 1	5 days/week janitorial services @ L2363 3910 W Ogden Ave, Chicago	6	DHS L2363	3910 West Ogden Ave	01/01/18	12/31/18	\$66,283.80	\$66,283.80	<input type="checkbox"/>
Human Service Center of Southern MetroEast		New	N/A	17- 10649 5	Delivery of various bakery mixes	20	DOC, DJJ, DHS, and DVA	various	10/01/17	12/31/17	\$352,979.96	\$352,979.96	<input type="checkbox"/>
Land of Lincoln Goodwill Industries, Inc		New	N/A	18- 10807 7	5 day/week janitorial services @L6333 900 S Spring, Springfield	3	DOL L6333	900 S Spring	11/01/17	10/31/22	\$27,900.00	\$27,900.00	<input type="checkbox"/>

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Transitions Mental Health Services		New	three 1 year	17-106599	Printing and mailing services	7	IL Toll Highway Authority	1512 4th Ave	01/01/18	12/31/20	\$2,700,000.00	\$8,100,000.00	<input type="checkbox"/>
# of Jobs						151							
TOTALS											\$29,062,274.64	\$131,343,546.24	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On 9/13/17 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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