

State Use 9/12/2018

Vendor	New/Renew	Renew Option	PBC #	Type of Service	Client Job #	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
The Chicago Lighthouse For People Who Are Blind/Visually Impaired Chicago Lighthouse For People Who Are Blind/Visually Impaired	Revision	N/A	17-106092	Call Center approx 335,560 calls/yr at a rate of \$3.83/call	14	IDFPR	1850 W Roosevelt Rd, Chicago	07/16/2018	07/15/2019	\$1,286,472.00	\$1,286,472.00	
UCP (United Cerebral Palsy) of Land of Lincoln	New	3-24 mo		Pick up boxes of inmate files and shred them onsite	5	Il Prisoner Review Board	319 E Madison St Ste A, Spfld	09/13/2018	06/30/2020	\$20,000.00	\$80,000.00	
JCFS (Jewish Child & Family Services)	Revision	N/A	18-109978	Janitorial	6	IDHS/DRS	1151 S Wood Street, Chicago	07/01/2018	06/30/2019	\$144,218.00	\$144,218.00	
EPIC	New	N/A		Janitorial 1 night/week	2	DOIT	211 B SW Adams St, Peoria	09/13/2018	09/12/2020	\$4,320.00	\$8,640.00	
Macon Resources Inc (MRI)	Revision	2-12 mo		License Plates	250	Secretary of State	3701 Winchester Rd, Springfield	07/01/2017	06/30/2020	\$9,000.00	\$27,725.00	
Sertoma Centre , Inc	New	1-24 mo		Janitorial 5 times/wk approx 8332 sq ft	1	IDOT	3501 S Normal, Chicago	10/01/2018	09/30/2020	\$44,460.00	\$177,840.00	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	New	2-12mo		Shredding-64 gallon \$55.00 Second 64 gallon \$34.00	14	CMS BEP	BEP and Legal	10/01/2018	09/30/2019	\$1,020.00	\$3,060.00	
Totals					292					\$1,509,490.00	\$1,727,955.00	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **September 12, 2018**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature

Date