

STATE USE FY17 VOTE SHEET

June 8, 2017

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Ada S McKinley	Northern	New	Yes	17-103803	Janitorial	8	DHS-Ludeman	114 N Orchard Dr	07/01/17	06/30/18	\$397,925.00	\$1,193,775.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	17-103091	Medical Trans	1	DHS-Med Trans McFarland	2323 Windish Dr	07/01/17	06/30/18	\$30,000.00	\$30,000.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	no	17-103144	Medical Trans	2	DHS-Med Trans Elgin	2323 Windish Dr	07/01/17	06/30/20	\$15,000.00	\$45,000.00	<input type="checkbox"/>
CCRC (Clay Cnty)	Southern	New	Yes	17-106237	Recycle Elec.	16	CMS	on site	10/01/17	09/30/22	\$25,000.00	\$125,000.00	<input type="checkbox"/>
Chicago Lighthouse	Northern	New	No	17-106092	Call Center	20	IDFPR	1850 W Roosevelt Rd	06/08/17	07/16/18	\$812,500.00	\$812,500.00	<input type="checkbox"/>
Dev. Service Center	Northern	New	No	N/A	Waste Sorting	5	Uofl	1304 W Bradley	07/01/17	06/30/18	\$200,000.00	\$200,000.00	<input type="checkbox"/>
Elm City	Southern	New	Yes	17-104845	Tooth products	4	CMS	on site	07/10/17	07/09/20	\$80,047.44	\$240,142.32	<input type="checkbox"/>
Human Service Center	Southern	New	No	17-104426	Bakery mixes	20	CMS	10257 Rt.#3 Red Bud	07/01/17	09/30/17	\$463,549.93	\$463,549.93	<input type="checkbox"/>
Jewish Child and Family Services	Northern	Renewal	No	17-103024	Janitorial	5	DHS-ICRE	1151 S. Wood St	07/01/17	06/30/18	\$135,218.00	\$135,218.00	<input type="checkbox"/>
Jewish Child and Family Services	Northern	Renewal	No	N/A	Janitorial	8	DHS/OIG	1200 S 1st, Pav 12	07/01/17	06/30/18	\$8,700.00	\$8,700.00	<input type="checkbox"/>
Kreider	Northern	New	No	17-105765	lunches	10	DHS	500 Anchor Rd	07/01/17	06/30/18	\$22,000.00	\$22,000.00	<input type="checkbox"/>

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New Star Services	Northern	New	No	17-105386	Janitorial	4	CMS	253-255 N Schuyler	07/01/17	06/30/22	\$26,673.00	\$133,365.00	<input type="checkbox"/>
New Star Services	Northern	New	No	17-105388	Janitorial	2	CMS	2020 W Roosevelt	07/01/17	06/30/22	\$61,874.40	\$309,372.00	<input type="checkbox"/>
New Star Services	Northern	New	No	17-105389	Janitorial	1	CMS	2240 West Ogden Ave	07/01/17	06/30/22	\$44,614.20	\$223,071.00	<input type="checkbox"/>
New Star Services	Northern	New	No	17-106237	Electronic recycling	16	CMS	1005 W End Ave	10/01/17	09/30/22	\$25,000.00	\$125,000.00	<input type="checkbox"/>
New Star Services	Northern	New	No	NA	Janitorial	1	SOS	2413 Division	07/01/17	06/30/18	\$22,111.00	\$22,111.00	<input type="checkbox"/>
New Star Services	Northern	New	No	NA	Janitorial	3	SOS	103 Roosevelt Rd	07/01/17	06/30/18	\$19,927.00	\$19,927.00	<input type="checkbox"/>
New Star Services	Northern	New	No	NA	Janitorial	3	SOS	1470 Lee St	07/01/17	06/30/18	\$21,623.00	\$21,623.00	<input type="checkbox"/>
New Star Services	Northern	New	No	NA	Janitorial	3	SOS	4642 W Diversey	07/01/17	06/30/18	\$22,453.00	\$22,453.00	<input type="checkbox"/>
New Star Services	Northern	New	No	NA	Janitorial	4	SOS	1111 Blatt	07/01/17	06/30/18	\$15,269.00	\$15,269.00	<input type="checkbox"/>
New Star Services	Northern	Renewal	No	17-103043	Janitorial	7	DHS	1950 W Roosevelt ICRE	07/01/17	06/30/18	\$199,645.95	\$199,645.95	<input type="checkbox"/>
New Star Services	Northern	Renewal	Yes	N/A	Janitorial	3	UIC	1601 W Taylor	07/01/17	06/30/18	\$74,092.00	\$74,092.00	<input type="checkbox"/>
New Star Services	Northern	Renewal	Yes	N/A	Janitorial	8	UIC	1640 W Roosevelt Rd	07/01/17	06/30/18	\$196,166.00	\$196,166.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17-105377	Janitorial	3	DHS	2650 W Fulton	07/01/17	06/30/22	\$47,352.00	\$236,760.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17-105374	Janitorial	3	DHS	4105 Chicago Ave	07/01/17	06/30/22	\$47,820.00	\$239,100.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17-105376	Janitorial	2	CMS/DHS	11203 S Ellis	07/01/17	06/30/22	\$79,764.00	\$398,820.00	<input type="checkbox"/>

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Sertoma Centre	Northern	New	No	NA	Janitorial	2	SOS	128 W Liberty	07/01/17	06/30/18	\$14,976.00	\$14,976.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	NA	Janitorial	2	SOS	1280 Powis Rd	07/01/17	06/30/18	\$18,900.00	\$18,900.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	NA	Janitorial	2	SOS	1903-1905 Manheim Rd	07/01/17	06/30/18	\$25,884.00	\$25,884.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	NA	Janitorial	2	SOS	7358 W 87th	07/01/17	06/30/18	\$25,248.00	\$25,248.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	NA	Janitorial	3	SOS	1027 W 73rd St	07/01/17	06/30/18	\$32,856.00	\$32,856.00	<input type="checkbox"/>
START	Southern	Renewal	No	17- 10627 7	Janitorial	2	DHS/DRS/FCRC	1000 N. Main	07/01/17	06/30/18	\$26,880.00	\$26,880.00	<input type="checkbox"/>
TCRC	Northern	New	No	17- 10537 9	Janitorial	3	CMS	412 S Washington	07/01/17	06/30/22	\$3,000.00	\$15,000.00	<input type="checkbox"/>
Village of Progress	Northern	New	No	17- 10575 5	Housekeeping	5	DHS	1120 Washington	07/01/17	06/30/18	\$320,000.00	\$320,000.00	<input type="checkbox"/>
Village of Progress	Northern	New	No	17- 10661 7	Janitorial	1	DHS	106 N 2nd St	07/01/17	06/30/22	\$16,053.48	\$80,267.40	<input type="checkbox"/>

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						# of Jobs	184				TOTALS	\$3,578,122.40	\$6,072,671.60	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On Junel 8, 2017 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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