

State Use 6/11/2018 Meeting

Vendor	New/Renewal	BeginTerm	EndTerm	Renewal Options	PBC#	BidBuy #	Type Of Service	Client Job #	Agency of Service	Address	Annual Contract Value	Total Contract Value	Approval Y/N/A
Challenge Unlimited	New	07/01/2018	06/30/2019	2, 12 mo			Food Services @ Lincoln's Challenge Academy	24	DMA	301 Dodge Ave	\$1,407,140.00	\$4,263,634.20	
Bridgeway, Inc	New	07/01/2018	06/30/2019	N/A	18-110505		Medical Transcription Svc, McFarland MHC, Spfld	1	DHS	901 Southwind Road	\$30,000.00	\$30,000.00	
Bridgeway, Inc	Renewal	07/01/2018	06/30/2020	N/A			Janitorial-2 days per week	1	SOS	1054 N Riverside Dr	\$5,808.00	\$11,616.00	
Malcolm Eaton Enterprises	New	10/01/2018	09/30/2020	1, 24 mo		BOSS4-R3438	Toilet Tissue	40	All State Agencies	state-wide	\$1,541,585.00	\$6,166,340.00	
New Star Inc. (prev South Star)	Renewal	07/01/2018	06/30/2020	N/A			Janitorial-approx 2300 sq ft 2 days/week \$10.00-12.00/hr	3	SOS	4642 W Diversey	\$12,888.96	\$25,777.92	
New Star Inc. (prev South Star)	Renewal	07/01/2018	06/30/2020				Janitorial approx 2300 sq ft, 2 days/week \$8.5-\$11.75/hr	1	DSF	2413 Division St	\$19,512.00	\$39,024.00	
New Star Inc. (prev South Star)	Renewal	07/01/2018	06/30/2019	N/A			Janitorial/Entire building except boiler and locker room area in basement-5 nights/week	7	U of I Chicago	1640 W Roosevelt Rd (Bldg 974)	\$225,324.00	\$225,324.00	
New Star Inc. (prev South Star)	Renewal	07/01/2018	06/30/2019	N/A			Janitorial approx 36,000 sq ft 5 nights/week	2	U of I Chicago	1601 West Taylor St (Bldg 975)	\$75,228.00	\$75,228.00	
SCCS (Shelby County Community Services)	New	09/01/2018	08/31/2020	1, 24 mo		BOSS4-B-696	Paper plates on an as needed	12	All State Agencies	state-wide	\$52,968.03	\$211,872.10	
SCCS (Shelby County Community Services)	New	06/20/2018	02/09/2020	N/A		ICIL-R-4461	Food Grade Film, 13", 80 gauge approx 10,000 lbs/yr	8	DOC	IL River Bakery	\$18,171.42	\$31,800.00	
SCCS (Shelby County Community Services)	Renewal	09/12/2018	09/11/2020	N/A		BOSS4-R-3399	Trash can liners	20	CMS	state-wide	\$1,543,438.09	\$3,086,876.18	
SCCS (Shelby County Community Services)	Renewal	08/20/2018	08/19/2021	N/A		ICICE-R-6392	Food Grade Meat Bags	20	DOC	Hill, Western, Menard, & Vandalia	\$46,153.43	\$138,460.29	
SPARC	New	07/01/2018	06/30/2019	N/A			Janitorial \$4-\$8.25/hr	6	SOS	222 S College/319 N Klein Warehouse	\$59,399.00	\$59,399.00	
Transitions NFP (dba The Printer's Mark)	Renewal	07/01/2018	06/30/2020	N/A		BOSS4-R-7280	Business Cards	4	CMS	state-wide	\$17,154.50	\$34,309.00	
Human Service Center of Southern MetroEast	New	07/01/2018	06/30/2019	1, 12 mo			Bakery Mixes	20	DOC, DJJ, DHS, DVA	state-wide	\$1,879,473.37	\$3,758,946.74	
Sertoma Centre , Inc	Renewal	07/01/2018	06/30/2019	N/A	18-111097		Janitorial	3	DHS FCS Kane/Elgin FCRC	700 S State	\$79,980.00	\$79,980.00	
Sertoma Centre , Inc	New	07/01/2018	06/30/2021	2, 12 mo			Janitorial 5 days/week	2	IDOT Traffic Systems Center	445 W Harrison St	\$27,228.00	\$108,912.00	
TCRC Inc (Tazewell County Resource Centers, Inc)	Renewal	07/01/2018	06/30/2020	N/A			Crew members minimum wage and 1 Supervisor \$10 hr	4	DSF	200 S Second St	\$9,840.00	\$19,680.00	
TCRC Inc (Tazewell County Resource Centers, Inc)	New	07/01/2018	06/30/2022	2, 24 mo			employees minimum wage & 1 supervisor \$10/hr	4	DSF	3311 N Sterling Ave #2	\$15,900.00	\$63,600.00	
Chicago Lighthouse For People Who Are Blind/Visually Impaired	New	07/01/2018	06/30/2021	N/A		BOSS4-R-7430	Clocks	7	Multiple Agencies	state-wide	\$4,023.70	\$12,071.10	
Envision Unlimited / CARC	New	07/10/2018	07/09/2021	N/A		BOSS4-R-7585	Pillows	39	CMS	state-wide	\$8,266.67	\$24,800.00	
Glenkirk dba OSDD	Revision	04/01/2017	03/31/2022		17-102740		Shredding-Increase from \$75,000 to \$95,000/FY	14	DCFS	state-wide	\$95,000.00	\$478,902.00	
Kreider Services, Inc	New	07/01/2018	06/30/2019	N/A	R-9113		Workshop Meals	10	Mabley Center	500 Anchor Rd	\$22,000.00	\$22,000.00	
New Star Inc. (prev South Star)	New	07/01/2018	06/30/2022	1, 24 mo			Janitorial approx 4424 sq ft 5 days/week	4	DSF	1111 Blatt	\$16,032.00	\$64,128.00	
New Star Inc. (prev South Star)	New	07/01/2018	06/30/2022	1, 24 mo			Janitorial approx 8980 sq ft 5 days/week	3	DSF	1470 Lee Street	\$11,904.00	\$47,616.00	
START (Specialized Training for Adult RehabilTation)	Renewal	07/01/2018	06/30/2019	N/A	18-111098		Janitorial	3	DHS	1000 N Main	\$26,880.00	\$26,880.00	
Village of Progress, Inc	New	07/01/2018	06/30/2019	N/A	R-9115		Housekeeping	5	DHS	1120 Washington Ave	\$329,600.00	\$329,600.00	
Workshop, The	Renewal	07/01/2018	06/30/2020	N/A			Janitorial approx 2024 sq ft 2 days/week	2	DSF	987 Galena Square Dr	\$5,340.00	\$10,680.00	
								65			\$7,586,238.17	\$19,447,456.53	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On June 11, 2018, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature _____

Date _____