

State Use Contracts - FY12 Vote # 2B (Amended Contracts), May 17, 2011

| AMENDED | | Renewal/ New | Renewal Options | PBC | Type of Service | Individuals Employed | Agency | Address | City | Begin Term | End Term | Contract Value |
|-----------------|---|-----------------|--------------------|----------|-----------------|-------------------------|----------|---------------------|-------------|---------------|----------|-----------------|
| ARC/CSS | S | N | N | 11-58901 | Janitorial | 7 | CMS/ROB | 401 Industrial Dr. | Effingham | 06/01/11 | 06/30/16 | \$237,667.49 |
| ARC/CSS | S | N | N | 11-58955 | Janitorial | 7 | CMS/DES | 2311 Hoffman Dr. | Effingham | 06/01/11 | 06/30/16 | \$105,935.10 |
| ARC/CSS | S | N | N | 11-58979 | Janitorial | 5 | CMS/DCFS | 1408 Martin | Olney | 06/01/11 | 06/30/16 | \$71,896.20 |
| ARC/CSS | S | N | N | 11-58984 | Janitorial | 5 | CMS/DHS | 1406 Martin | Olney | 06/01/11 | 06/30/16 | \$87,390.00 |
| ARC/CSS | S | N | Y | 11-60388 | Rest Area | 9 | DOT | Green Creek | Effingham | 07/01/11 | 06/30/13 | \$636,732.00 |
| ARC/CSS | S | N | Y | 11-60388 | Rest Area | 9 | DOT | National Trail | Effingham | 07/01/11 | 06/30/13 | \$756,456.00 |
| Challenge | S | N | N | 11-59102 | Janitorial | 4 | CMS/DCFS | 200 N. Center | Alton | 06/01/11 | 02/29/16 | \$43,944.00 |
| Challenge | S | N | N | 11-59110 | Janitorial | 5 | CMS/DCFS | 1401 Vaughn Rd | Wood River | 06/01/11 | 02/29/16 | \$59,775.00 |
| Challenge | S | N | Y | 11-60388 | Rest Area | 5 | DOT | Gateway | Alton | 07/01/11 | 06/30/13 | \$537,000.00 |
| Challenge | S | N | Y | 11-60388 | Rest Area | 6 | DOT | Silver Lake | Alton | 07/01/11 | 06/30/13 | \$497,700.00 |
| Coleman | S | N | N | 11-59205 | Janitorial | 5 | CMS/DHS | 323 S. Maple | Harrisburg | 06/01/11 | 06/30/16 | \$12,140.95 |
| Coleman | S | N | N | 11-59215 | Janitorial | 5 | CMS/DHS | 1112 W. Oak | Carmi | 06/01/11 | 06/30/16 | \$27,160.00 |
| Coleman | S | N | N | 11-59210 | Janitorial | 5 | CMS/DHS | 316 E. Raymond | Harrisburg | 06/01/11 | 06/30/16 | \$30,000.00 |
| Coleman | S | N | N | 11-59213 | Janitorial | 5 | CMS/DCFS | 324 E. Raymond | Harrisburg | 06/01/11 | 06/30/16 | \$31,515.90 |
| Community Link | S | N | N | 11-59198 | Janitorial | 5 | CMS/DHS | 1130 12th St | Carlyle | 06/01/11 | 02/29/16 | \$22,220.00 |
| FAYCO | S | N | Y | 11-60388 | Rest Area | 8 | DOT | Homestead | Hamel | 07/01/11 | 06/30/13 | \$683,136.00 |
| Human Resources | S | N | Y | 11-60388 | Rest Area | 6 | DOT | Cumberland Rd | Paris | 07/01/11 | 06/30/13 | \$446,028.00 |
| Illinois Valley | S | N | Y | 11-60388 | Rest Area | 15 | DOT | Coalfield | Litchfield | 07/01/11 | 06/30/13 | \$521,808.00 |
| Kaskaskia | S | N | Y | 11-60388 | Rest Area | 5 | DOT | Post Oak | Salem | 07/01/11 | 06/30/13 | \$562,596.00 |
| LOL Goodwill | S | N | Y | 11-60388 | Rest Area | 10 | DOT | Railsplitter | Springfield | 07/01/11 | 06/30/13 | \$445,044.00 |
| Macon Resources | S | N | N | 11-61151 | Janitorial | 3 | CMS/DCFS | 2900 N.Oakland | Decatur | 06/01/11 | 03/31/16 | \$214,650.00 |
| Macon Resources | S | N | N | 11-61148 | Janitorial | 3 | CMS/DES | 757 W. Pershing | Decatur | 06/01/11 | 03/31/16 | \$180,700.00 |
| Macon Resources | S | N | Y | 11-60388 | Rest Area | 10 | DOT | Illini Prairie | Decatur | 07/01/11 | 06/30/13 | \$859,164.00 |
| Macon Resources | S | N | Y | 11-60388 | Rest Area | 9 | DOT | Pride of Prairie | Champaign | 07/01/11 | 06/30/13 | \$575,244.00 |
| MAP Training | S | N | Y | 11-60388 | Rest Area | 8 | DOT | Fort Massac | Karnak | 07/01/11 | 06/30/13 | \$405,744.00 |
| SAVE | S | N | N | 11-61173 | Janitorial | 12 | CMS/DES | 4519 W. Main | Belleville | 06/01/11 | 05/31/16 | \$127,290.00 |
| SAVE | S | N | N | 11-61176 | Janitorial | 2 | CMS ROB | 10 Collinsville Rd. | E. St.Louis | 06/01/11 | 05/31/16 | \$276,780.00 |
| SAVE | S | N | N | 11-61180 | Janitorial | 1 | CMS/DES | 50 Kriege Farm | Glen Carbon | 06/01/11 | 05/31/16 | \$70,605.00 |
| START | S | N | N | 11-61211 | Janitorial | 8 | CMS/DHS | 309 E. Jackson | Carbondale | 06/01/11 | 05/31/16 | \$33,300.00 |
| START | S | N | N | 11-61212 | Janitorial | 8 | CMS/DES | 223 13th St. | Murphysboro | 06/01/11 | 05/31/16 | \$80,160.00 |
| START | S | N | Y | 11-60388 | Rest Area | 10 | DOT | Trail of Tears | Anna | 07/01/11 | 06/30/13 | \$523,500.00 |
| The H Group | S | N | Y | 11-60388 | Rest Area | 13 | DOT | Rend Lake | Mt.Vernon | 07/01/11 | 06/30/13 | \$794,100.00 |
| TCRC | N | N | N | 11-59026 | Janitorial | 3 | CMS/IDES | 200 S 2nd | Pekin | 06/01/11 | 05/31/16 | \$75,405.00 |
| TRADE | S | N | Y | 11-60388 | Rest Area | 12 | DOT | Goshen Road | McLeansboro | 07/01/11 | 06/30/13 | \$503,700.00 |
| WAVE | S | N | Y | 11-60388 | Rest Area | 12 | DOT | Skeeter Mountain | Grayville | 07/01/11 | 06/30/13 | \$414,552.00 |
| | | | | | | 245 | | | | | | \$10,951,038.64 |

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On May 17 2011 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-558-1759

Signature of Member

Date