

STATE USE FY16 VOTE SHEET

April 1, 2016

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
TCRC (Tazewell Cty)	Northern	New	No		Janitorial	2	DCFS - Shipper Block Bldg/Pekin	1 South Capitol	05/01/16	04/30/21	\$19,339.92	\$96,699.60	<input type="checkbox"/>
TCRC (Tazewell Cty)	Northern	New	No		Janitorial	2	DHS/ORS	2970 Court St	04/01/16	03/31/21	\$5,752.50	\$28,761.00	<input type="checkbox"/>
Thresholds Inc	Northern	New	No		Janitorial	1	DCFS 1st Flr CMS 2nd	2020 W Roosevelt	05/01/16	04/30/21	\$43,219.81	\$216,099.05	<input type="checkbox"/>
Thresholds Inc	Northern	New	No		Janitorial	2	Med Ctr/DCFS Dist Ofc	1026 S Damen/2240 W Ogden	05/01/16	04/30/21	\$60,466.32	\$302,661.60	<input type="checkbox"/>
Thresholds Inc	Northern	New	No		Janitorial	6	IDPH Lab Office	2121 W Taylor	05/01/16	04/30/21	\$157,826.46	\$789,132.30	<input type="checkbox"/>
Transitions of W. IL	Northern	New	No		Janitorial	4	DHS	Multi 300 Maine, 2435 Broadway	05/01/16	04/30/21	\$43,727.17	\$218,635.85	<input type="checkbox"/>
Transitions of W. IL	Northern	New	No		Janitorial	4	ISP - Quincy Dev Cntr/Z4	1400 N 30th St	05/01/16	04/30/21	\$2,738.36	\$13,691.79	<input type="checkbox"/>
Village of Progress	Northern	New	No		Janitorial	1	DHS	106 N 2nd St	05/01/16	04/30/21	\$7,611.77	\$38,058.86	<input type="checkbox"/>

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						# of Jobs	20				TOTALS	\$340,682.31	\$1,703,740.05	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 1, 2016 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

Thursday, March 31, 2016 10:27 AM