

STATE USE FY17 VOTE SHEET

February 22, 2017

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
ARC of Quad	Northern	New	Yes	17-102967	Corr Boxes Statewide	6	CMS	610 37th	03/18/17	03/17/21	\$362,270.00	\$1,449,080.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	New	No	17-103551	Janitorial	2	DHS-Rushville	17019 County Farm Rd	07/01/17	06/30/19	\$12,000.00	\$24,000.00	<input type="checkbox"/>
Bridgeway, Inc	Northern	Renewal	Yes	17-103199	Medical Trans	2	DHS-Med Trans Madden	2323 Windish Dr	07/01/17	06/30/18	\$28,600.00	\$28,600.00	<input type="checkbox"/>
Challenge Unlimited	Southern	New	No	N/A	Mail Services	2	SIUE	on campus	07/01/17	06/30/18	\$75,000.00	\$75,000.00	<input type="checkbox"/>
Gateway Services	Northern	New	No	17-102987	Rest Area	1	IDOT	Great Sauk Trail Rest Area	07/01/17	06/30/21	\$331,302.97	\$1,325,211.88	<input type="checkbox"/>
Human Service Center	Southern	New	No	17-101515	Bakery mixes	20	CMS	10257 Rt.#3 Red Bud	04/01/17	06/30/17	\$396,994.67	\$396,994.67	<input type="checkbox"/>
Il Valley Industries	Northern	New	Yes	17-103076	Barricades	37	CMS	1033 Third Ave	04/04/17	03/31/20	\$150,000.00	\$450,000.00	<input type="checkbox"/>
IL Valley Rehab	Southern	New	No	17-102987	Rest Area	15	IDOT	Coalfield R/A	07/01/17	06/30/21	\$280,424.02	\$1,121,696.11	<input type="checkbox"/>
JVS	Northern	Renewal	Yes	17-103195	Janitorial	7	DHS	Madden Mental Health Cte	07/01/17	06/30/18	\$140,000.00	\$140,000.00	<input type="checkbox"/>
Macon Resource	Southern	New	No	17-102987	Rest Area	10	IDOT	Illini Prairie R/A	07/01/17	06/30/21	\$309,126.57	\$1,236,506.31	<input type="checkbox"/>
Opportunity Secure Data	Northern	New	No	17-102797	Shredding	14	ISAC	3660 Commercial Ave	03/02/17	03/01/23	\$8,000.00	\$48,000.00	<input type="checkbox"/>

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Opportunity Secure Date	Northern	New	No	17- 10274 0	shredding	14	DCFS	3660 Commercial Ave	04/01/17	05/31/22	\$75,000.00	\$375,000.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	15- 91433	Rest Area	2	IDOT	Mississippi Rapids Rest Area	07/01/15	06/30/17	\$148,156.35	\$592,625.42	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17- 10298	Rest Area	4	IDOT	Willow Creek Rest Area	06/01/15	06/30/21	\$306,139.60	\$1,224,558.42	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17- 10298 7	Janitorial	4	IDOT	Limestone Rest Area	07/01/17	06/30/21	\$325,103.12	\$1,300,412.48	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17- 10298 7	Rest Area	3	IDOT	Krisdal Baka Rest Area	07/01/17	06/30/21	\$305,035.18	\$1,220,140.72	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	17- 10298 7	Rest Area	4	IDOT	Three Rivers Rest Area	07/01/17	06/30/21	\$282,745.83	\$1,130,983.34	<input type="checkbox"/>
The Workshop	Northern	New	No	17- 10298 7	Rest Area	10	IDOT	Long Hollow Rest Area	07/01/17	06/30/21	\$154,142.85	\$616,571.42	<input type="checkbox"/>
The Workshop	Northern	Renewal	Yes	17- 10319 6	Laundry	20	DHS/Madden	706 West St	07/01/17	06/30/18	\$94,000.00	\$94,000.00	<input type="checkbox"/>
Worksource Ent	Northern	New	No	17- 10298 7	Rest Area	6	IDOT	Salt Kettle Rest Area	07/01/17	06/30/21	\$271,337.60	\$1,085,350.43	<input type="checkbox"/>

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						# of Jobs	183				TOTALS	\$4,055,378.76	\$13,934,731.20	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On February 22, 2017 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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