

State Use 12/12/2018

Vendor	New/Renew	Renew Option	PBC #	Type of Service	PETC	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Chicago Lighthouse For People Who Are Blind/Visually Impaired	Renewal	1-12 month		Sexual Harassment and Discrimination Call Center	6	Dept of Sexual Harassment & Discrimination	Chicago	02/16/2019	02/15/2020	\$102,576.00	\$205,152.00	
Coleman Tri County Services, Inc.	New	None	R-21743	Janitorial 2 days/week approximately 3,350 sq ft	7	DHS/DRS	323 S Maple, Harrisburg	01/01/2019	12/31/2023	\$4,008.00	\$20,040.00	
Coleman Tri County Services, Inc.	New	None	R-21766	Janitorial 3 days/wk approx 9,000 sq ft	7	ISP Dist #19	919 State Route 14 West, Carmi	01/01/2019	12/31/2023	\$16,872.00	\$84,360.00	
Coleman Tri County Services, Inc.	New	None	R21775	Janitorial 3 days/week approximately 10,500 sq ft	7	DHS	316 E Raymond, Harrisburg	01/01/2019	12/31/2023	\$9,012.00	\$45,060.00	
Coleman Tri County Services, Inc.	New	None	R-21782	Janitorial 5 days/week approximately 7,300 sq ft	7	DCFS	324 E Raymond, Harrisburg	01/01/2019	12/31/2023	\$9,072.00	\$45,360.00	
Envision Unlimited dba CARC Industries	New	None	R-22661	Janitorial 5 days/wk approx 8,700 sq ft.	3	OIG	2240 W Ogden Ave, Chicago	01/01/2019	12/31/2023	\$42,658.01	\$213,290.04	
Envision Unlimited dba CARC Industries	New	None	R-21809	Janitorial 5 days/wk approx 27,345 sq ft.	6	DHS	3910 W Ogden, Chicago	01/01/2019	12/31/2023	\$84,341.69	\$421,708.44	
Envision Unlimited dba CARC Industries	New	None	R-21837	Janitorial 5 nights/week approx 3,000 sq ft.	2	DHS	4313 S Ashland, Chicago	02/01/2019	01/31/2023	\$31,094.33	\$155,471.64	
Envision Unlimited dba CARC Industries	New	3-12 months		Janitorial 5 days/wk Electronic Equip Disposal (computers, printers, batteries, hard drive, various electronic parts & equipment.	15	UIC	1640 W Roosevelt Bldg 974 , Chicago	01/01/2019	06/30/2019	\$246,738.66	\$858,669.48	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	New	None	19-557THA-INFOT-R-20821	Janitorial 5 days/wk Occupied space is 111,707 sf (IDPH & UIC) Common space is 67,016 sf (elevator lobby's, floor approx 14,300 sq ft each.	14	TollWay	2700 Ogden Avenue, Downers Grove	01/20/2019	01/19/2022	\$5,000.00	\$15,000.00	
Jewish Child and Family Services	New	None	R-21866	Janitorial 5 days/wk 1st and 2nd floor approx 14,300 sq ft each.	7	IDPH	2121 W Taylor St, Chicago	01/01/2019	12/31/2023	\$354,625.58	\$1,773,127.92	
Jewish Child and Family Services	New	None	R-21883	Janitorial 5 days/wk approx 23,145 sq ft.	1	DCFS	2020 W Roosevelt, Chicago	01/01/2019	12/31/2023	\$54,610.73	\$273,053.64	
Jewish Child and Family Services	New	None	R-22663	5 day janitorial & laundry services/approx 110,000 sq ft	3	DCFS	1026 S Damen Ave, Chicago	01/01/2019	12/31/2023	\$103,505.79	\$517,528.92	
Jewish Child and Family Services	New	None		Janitorial 5 days/wk approximately 35,000 sq ft.	7	DHS/DRS/ICRE	1950 W Roosevelt, Chicago	12/13/2018	06/30/2019	7 months only	\$128,331.00	
Tazewell County Resource Centers, Inc. dba TCRC	New	None	R-21795	Janitorial 5 days/wk approximately 2,400 sq ft.	5	ROB	5415 N University Rd, Peoria	01/01/2019	12/31/2023	\$64,944.00	\$324,720.00	
Tazewell County Resource Centers, Inc. dba TCRC	New	None	R-21667	Janitorial 5 days/wk approximately 43,600 sq feet	5	ISP	5415 N Univeristy Road Ste 101, Peoria	01/01/2019	12/31/2023	\$12,960.00	\$64,800.00	
Village of Progress, Inc.	New	None	R-21728	Janitorial 5 days/wk approximately 7,000 sq ft	1	IDOT	819 Depot Ave, Dixon	01/01/2019	12/31/2023	\$65,268.00	\$326,340.00	
Village of Progress, Inc.	New	None	R-21717		2	DHS	1001 Pines Rd, Oregon	01/01/2019	12/31/2023	\$16,053.48	\$80,267.40	
<b>Totals</b>					<b>105</b>					<b>\$299,634.03</b>	<b>\$1,190,442.12</b>	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **December 12, 2018**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature \_\_\_\_\_

Date