

STATE USE FY16 VOTE SHEET

October 27, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Ada S McKinley	Northern	Renewal	yes	15-88068	Transponder	6	ITHA	IL Tollway	01/01/16	12/31/17	\$2,630,000.00	\$2,630,000.00	<input type="checkbox"/>
Chicago Lighthouse	Northern	Amendme nt	No	N/A	Call Center	51	UIC	1850 W Roosevelt Rd	09/01/17	08/31/19	\$8,212,400.00	\$31,782,800.00	<input type="checkbox"/>
Dev. Service Center	Northern	New*	Yes	15-95620	Foam soap/Sanitizing Products	10	DOC	1304 W Bradley	01/10/16	01/10/25	\$1,200,000.00	\$3,600,000.00	<input type="checkbox"/>
Elm City	Southern	New	No	16-95413	Barber/Beauty	4	CMS	1314 W. Walnut	11/25/15	11/24/19	\$160,000.00	\$640,000.00	<input type="checkbox"/>
Opportunity Secure Data	Northern	New*	No	15-93294	Electronic Recycling	5	THA	3660 Commercial Ave	10/21/15	10/20/18	\$15,000.00	\$15,000.00	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	New	No	15-92305	Food Film 34"	8	CMS/DOC	on site	02/10/16	02/09/20	\$14,600.00	\$58,400.00	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	New	No	15-94390	Paper Products	22	CMS	on site	12/01/15	11/30/19	\$1,775,500.00	\$7,102,000.00	<input type="checkbox"/>

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						# of Jobs	106				TOTALS	\$14,007,500.0	\$45,828,200.00	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On October 27, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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