

State Use 09/09/2020

Vendor	New/Amend	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Ada S. McKinley Community Services, Inc.	Renewal	No	Transponder Fulfillment Services	6	Toll Highway Authority		Downers Grove	01/01/2021	12/31/2023		\$6,775,000.00	
Community Support Systems	New	No	Five times per week janitorial services	8	DHS	1406 Martin St	Olney	10/01/2020	06/30/2023		\$116,155.38	
Land of Lincoln Goodwill Industries, Inc.	New	No	Five times per week janitorial services	2	DHS	822 S College St	Springfield	01/01/2021	12/31/2025	\$16,620.00	\$83,100.00	
Land of Lincoln Goodwill Industries, Inc.	New	No	Five times per week janitorial services	2	HFS	110 W Lawrence	Springfield	01/01/2021	12/31/2025	\$19,200.00	\$96,000.00	
Land of Lincoln Goodwill Industries, Inc.	New	No	Five times per week janitorial services	2	Dev Disabilities	830 S Spring Street	Springfield	01/01/2021	12/31/2025	\$13,260.00	\$66,300.00	
Land of Lincoln Goodwill Industries, Inc.	New	No	Five times per week janitorial services	2	HFS, IDPH	2946 Old Rochester	Springfield	01/01/2021	12/31/2025	\$60,800.00	\$304,200.00	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	Amendment	No	Shredding - increase cost adding 12 additional facilities	14	HFS	Statewide		09/01/2020	06/30/2022		\$17,712.00	
Sertoma Centre, Inc.	Amendment		Janitorial -Renewal increase only	2	Dist 1 Traffic Systems Center	445 W Harrison St	Oak Park	07/01/2022	06/30/2024		\$3,299.76	

**Contracts below are a joint purchase master contract, the amount proposed is an estimated spend on the contract. As the contract will be open to all governmental units and qualified not-for-profit agencies, the actual spend may be more than what is shown above.**

Developmental Services Center	New	No	Incontinence Products - JPMC	4	All Gov't Unit	Statewide		11/20/2020	11/19/2021		\$829,400.00	
ComWell formerly known as Human Service Center	Amendment	No	Bakery mixes	15	All Gov't Units			08/01/2020	07/31/2021		\$2,068,657.75	
Elm City Rehabilitation Center dba Elm City Center	Amendment	No	Personal care products	9	All Gov't Units			08/01/2020	07/31/2021		\$174,200.00	
Shelby County Community Services, Inc.	Amendment	No	Trash can hamper liners	12	All Gov't Units			09/12/2020	09/11/2021		\$1,011,451.38	
Shelby County Community Services, Inc.	Amendment	No	Paper, foam, and plastic disposable items	22	All Gov't Units			09/01/2020	08/31/2021		\$4,579,167.86	
Transitions, NFP dba The Printer's Mark/Transitions	Amendment	No	Business cards	3	All Gov't Units			08/01/2020	07/31/2021		\$24,825.00	
<b>Totals</b>				<b>103</b>						<b>\$109,880.00</b>	<b>\$16,149,469.13</b>	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies. On **September 2020**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature \_\_\_\_\_

Date: 09/09/2020