State Use 07/29/2020

										Annual Contract		
Vendor	New/Amend	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Value	Total Contract Value	Approval Y/N/A
			Investigator kits,									
Arc of the Quad Cities Area	New	1 - 36 months	assembly, and shipping	5	DCFS	Statewide		09/01/2020	08/31/2023		\$450,000.00	
Clay County Rehabilitation					Statewide execpt for							
Center, Inc. dba Flora	New	No	Electronic Recycling	15	Northern			10/01/2020	09/30/2022	\$51,000.00	\$102,000.00	
ComWell formerly known as												
Human Service Center	New	No	Bakery mixes	15	All Gov't Units			08/01/2020	07/31/2021	\$2,068,657.75	\$2,068,657.75	
Elm City Rehabilitation Center												
dba Elm City Center	New	No	Personal care products	9	All Gov't Units			08/01/2020	07/31/2021	\$174,200.00	\$174,200.00	
New Star, Inc. dba SouthSTAR			Electronic Recycling -									
Services	New	No	Northern only	10	Gov't Units - Northern			10/01/2020	09/30/2022	\$51,000.00	\$102,000.00	
Shelby County Community												
Services, Inc.	New	No	Trash can hamper liners	12	All Gov't Units			09/12/2020	09/11/2021	\$1,011,451.38	\$1,011,451.38	
Shelby County Community			Paper, foam, and plastic									
Services, Inc.	New	No	disposable items	22	All Gov't Units			09/01/2020	08/31/2021	\$4,579,167.86	\$4,579,167.86	
Transitions, NFP dba The												
Printer's Mark/Transitions	New	No	Business cards	3	All Gov't Units			08/01/2020	07/31/2021	\$24,825.00	\$24,825.00	
Totals				91						\$7,960,301.99	\$8,512,301.99	·

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **July 29, 2020**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature	Date: 07/29/2020