State Use 06/16/2020

| Vendor | New/Amend | Renew Option | Type of Service | PETC Agency | Address | City | Begin Term | End Term | Annual Contract Value | Total Contract Value | Approva Y/N/A |
|------------------------------------|------------|-----------------|----------------------------|--------------------|---------------------|-----------------|---------------|--------------|--------------------------|-------------------------|------------------|
| venuoi | New/Amenu | Option | Type of service | Waste Transfe | | Urbana- | Degiii Teriii | Liiu Teilii | Value | value | 1/14/A |
| Developmental Services Center | New | No | Waste sorting | 8 Station | | Champaign | 07/01/2020 | 06/30/2021 | \$200,000.00 | \$200,000.00 | |
| | | 1 | | John Madden | | | 0.,02,2020 | | 7=00,000.00 | 7=00,000 | |
| Jewish Child and Family Services | New | No | Janitorial services | 6 MHC | 1200 S First Ave | Hines | 07/01/2020 | 06/30/2023 | \$190,000.00 | \$570,000.00 | |
| | | 1 - 24 | Five times per week | Traffice System | ns | | | | | | |
| Sertoma | New | month | janitorial services | 2 Center | 445 W Harrison St | Oak Park | 07/01/2020 | 06/30/2022 | | \$141,000.00 | |
| SPARC | New | No | Housekeeping services | 5 Military Affairs | Camp Lincoln | Springfield | 07/01/2020 | 06/30/2023 | \$150,000.00 | \$450,000.00 | |
| St. Clair Associated Vocational | | 1 | Five times per week | | | - printing in a | 0.,02,2020 | 00,00,00 | 7 = 0 0,000 100 | + 100,00000 | |
| Enterprises, Inc. dba SAVE | New | No | janitorial services | 2 CMS | 10 Collinsville Ave | E St Louis | 09/01/2020 | 12/31/2023 | | \$252,936.40 | |
| Malcolm Eaton Enterprises | Renewal | No | Tissue paper | 40 CMS | All gov units | | 11/27/2020 | 11/26/2022 | \$1,541,585.00 | \$3,083,170.00 | |
| Transitions, NFP dba The Printer's | r.c.rc.ra. | 24 | повис рире. | 10 01110 | 7 m got annes | | 11,17,1010 | 11, 20, 2022 | Ψ2,5 :2,555:55 | φο,σοσ, Σ. σ.σο | |
| Mark/Transitions Mental Health | Renewal | month | Printing and mailing | 7 Tollway | 2700 Ogden Ave | Downers Grove | 01/01/2021 | 12/31/2021 | \$7,700,000.00 | \$23,100,000.00 | |
| Human Resources Center of Edgar | | | Rest area cleaning and | , | Cumberland Rest | | | | | | |
| & Clark Counties | Amendment | No | grounds maintenance | 2 IDOT | Area | Clark County | 06/17/2020 | 06/30/2021 | | \$47,992.00 | |
| | | | Five times per week | | | | | | | | |
| Jewish Child and Family Services | Amendment | No | janitorial services | 3 DCFS | 1026 S Damen Ave | Chicago | 08/01/2020 | 12/31/2023 | | \$10,600.31 | |
| | | | Five times per week | | 2020 W Roosevelt | | | | | | |
| Jewish Child and Family Services | Amendment | No | janitorial services | 1 DCFS | Rd | Chicago | 08/01/2020 | 12/31/2023 | | \$5,300.24 | |
| | | | Five times per week | | | | | | | | |
| Jewish Child and Family Services | Amendment | No | janitorial services | 7 CMS | 2121 W Taylor St | Chicago | 09/01/2020 | 12/31/2023 | | \$34,165.10 | |
| | | | Five times/week janitorial | | | | | | | | |
| | | | services with day porter | | | | | | | | |
| SPARC | Amendment | No | services | 4 IEMA | 1301 Knotts St | Springfield | 08/01/2020 | 12/31/2024 | | \$276,382.45 | |
| | | | Three times per week | | | | | | | | |
| Streator Unlimited, Inc. | Amendment | No | janitorial services | 1 CMS | 2971 E 350th St | LaSalle | 07/01/2020 | 06/30/2021 | \$ 1,496.64 | \$1,496.64 | |
| T -1-1- | | | | | | | | | ¢0 500 001 51 | 627 072 042 44 | |
| Totals | | <u> </u> | | 80 | | | | | \$9,583,081.64 | \$27,973,043.14 | |

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **June 16, 2020**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

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| Members Signature | Date: 06/16/2020 |