

State Use 06/12/2019

Vendor	New/Re new	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Ada S McKinley Community Services, Inc.	New	1 year	Janitorial Services for 65 buildings at Elisabeth Ludeman Center	10	DHS Ludeman Center	114 N Orchard Dr	Park Forest	07/01/2019	06/30/2020	\$434,936.00	\$869,872.00	
Arc of the Quad Cities Area	New	2 years	Corrugated Boxes	3	Statewide			06/24/2019	06/23/2021	\$462,287.50	\$1,849,150.00	
Bridgeway Inc.	New	None	Data Entry of Medicare Part D Remittances	1	DHS	900 South Deer Rd	Macomb	07/01/2019	06/30/2022	\$100,000.00	\$300,000.00	
Challenge Unlimited Inc	Revision		Lincoln Challenge Meal Price Increase of \$227,385.80 for 3 years	24	Illinois National Guard	Lincoln Challenge	Rantoul					
Challenge Unlimited Inc	New	None	Mail Room Services	2	Southern IL University	Rendleman Hall Room 2228	Edwardsville	07/01/2019	06/30/2020	\$75,000.00	\$75,000.00	
Developmental Services Center	New	None	Waste sorting labor	8	Illinois	St Mary's Rd	Champaign Urbana	07/01/2019	06/30/2020	\$200,000.00	\$200,000.00	
EPIC	New	None	5 day Janitorial services	4	IDES	406 Elm Street	Peoria	07/01/2019	06/30/2022	\$54,000.00	\$162,000.00	
Gateway Services, Inc.	New	None	3 day janitorial services	1	DHS	225 Backbone Rd	Princeton	11/01/2019	10/31/2022	\$10,500.00	\$31,500.00	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	Revision		Shredding - Increasing from \$95,000/yr to \$110,000/yr	15	DCFS	Statewide		06/14/2019	05/31/2022	\$110,000.00	\$440,000.00	
Glenkirk dba Opportunity Secure Data Destruction (OSDD)	New	None	Secured information destruction	15	HFS	Multiple HFS locations	Springfield	07/01/2019	06/30/2022	\$155,264.00	\$465,792.00	
Jewish Child and Family Services	on	None	monthly rate increase	8	ISP	9511 Harrison St	DesPlaines	07/01/2019	04/30/2021		\$453,137.54	
Jewish Child and Family Services	Rene	None	Janitorial services	6	Madden MHC	1200 S First Ave	Hines	07/01/2019	06/30/2020	\$190,000.00	\$190,000.00	
Land of Lincoln Goodwill Industries,	New	None	5 day janitorial services	4	DHS	822 S College	Springfield	01/01/2020	12/31/2022	\$32,253.82	\$96,761.46	
Land of Lincoln Goodwill Industries,	New	None	5 day janitorial services	4	HFS	110 W Lawrence	Springfield	01/01/2020	12/31/2022	\$37,260.73	\$111,782.19	
Land of Lincoln Goodwill Industries,	New	None	5 day janitorial services	4	DEV Disabilities	830 S Spring St	Springfield	01/01/2020	12/31/2022	\$25,733.19	\$77,199.57	
Land of Lincoln Goodwill Industries,	New	None	5 day janitorial services	4	HFS and Lottery	2946 Old Rochester	Springfield	01/01/2020	12/31/2022	\$118,069.93	\$354,209.80	
Northpointe Resources, Inc.	New	None	5 day janitorial services	4	DCFS DHS	113 Newell St	Woodstock	07/01/2019	06/30/2024	\$44,945.20	\$224,726.00	
Northpointe Resources, Inc.	New	None	5 day janitorial services	3	DHS	2000 N Lewis	Waukegan	07/01/2019	06/30/2022	\$51,948.00	\$155,844.00	
Sertoma Centre, Inc.	New	1-18	Janitorial and lawn services	9	IDOT	Prairie View Rest		07/01/2019	06/30/2021		\$713,224.89	
Sertoma Centre, Inc.	New	None	5 day janitorial	6	MABB	160 N LaSalle	Chicago	09/01/2019	08/31/2022	\$451,738.44	\$1,355,215.32	
Sertoma Centre, Inc.	New	None	5 days/wk janitorial - day	2	DHS	3301 Wireton Rd,	Blue Island	07/01/2019	04/30/2021	\$54,956.00	\$109,912.00	
Sertoma Centre, Inc.	New	None	5 days/week janitorial-day	2	DHS	2701 W Lake St	Melrose Park	07/01/2019	06/30/2023	\$68,799.90	\$275,199.60	
Sertoma Centre, Inc.	New	None	5 day Janitorial services	3	DHS	700 S State St	Elgin	07/01/2019	06/30/2024	\$88,687.58	\$443,437.92	
Sertoma Centre, Inc.	New	None	5 days/week Janitorial Day	2	DHS Public Aid	4105 W Chicago	Chicago	07/01/2019	06/30/2022	\$78,412.00	\$235,236.00	
Shelby County Community Services, Inc.	New	2 - 12 mo	LIHEAP call center	3	DHS	1810 W S 3rd	Shelbyville	07/01/2019	06/30/2024	\$405,000.00	\$2,025,000.00	
SPARC	New	None	Janitorial Services	6	SOS-Warehouse	3701 and 3765	Springfield	07/01/2019	06/30/2021	\$65,880.00	\$131,760.00	
Specialized Training for Adult Rehabilitation dba START	New	None	3 days/week janitorial services	3	DHS/DRS	1000 N Main	Anna	07/01/2019	06/30/2024	\$27,582.00	\$137,910.00	
Tazewell County Resource Centers, Inc. dba TCRC	New	None	Janitorial	3	DHS	211 Fulton St 2nd and 3rd flr	Peoria	07/01/2019	06/30/2024	\$48,411.00	\$242,055.00	
Tazewell County Resource Centers, Inc. dba TCRC	New	2- 12 mo	Tourism Brochures	125	IL Office of Tourism	Multiple		07/01/2019	06/30/2024	\$191,600.00	\$958,000.00	
<b>Totals</b>				<b>284</b>						<b>\$3,583,265.29</b>	<b>\$12,683,925.29</b>	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies. On **June 12, 2019**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature \_\_\_\_\_

Date

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JCFS	New	2-12 mo	Janitorial 5 days/week	3	U of I Chicago	643 S Maxwell St	Chicago	07/01/2019	06/30/2022	\$86,820.37	\$260,461.10	
Totals from Page 1				284						\$3,583,265.29	\$12,683,925.29	
<b>Totals</b>				<b>287</b>						<b>\$3,670,085.66</b>	<b>\$12,944,386.39</b>	

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