

State Use 03/11/2020

Vendor	New/Amend	Renew Option	Type of Service	PETC	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value	Approval Y/N/A
Bridgeway Inc.	New	No	Five times/week janitorial services	2	DHS	500 42nd Street	Rock Island	07/01/2020	06/30/2025		\$170,790.24	
Bridgeway Inc.	New	No	Medical transcription	1	Alton Mental Health Center		Alton	07/01/2020	06/30/2023	\$25,000.00	\$75,000.00	
Bridgeway Inc.	New	No	Two days/week janitorial services	1	DSF	105 N Riverside Dr	Freeport	07/01/2020	06/30/2024	\$6,714.00	\$26,856.00	
Bridgeway Inc.	New	No	Janitorial services	3	Family Health Center		Rockford	07/01/2020	06/30/2021	\$61,043.88	\$61,043.88	
Bridgeway Inc.	New	No	Medical transcription	1	McFarlands	901 Southwind Road	Springfield	07/01/2020	06/30/2023		\$64,708.80	
Bridgeway Inc.	New	No	Medical Transcription	1	Elgin Mental Health		Elgin	07/01/2020	06/30/2023	\$24,000.00	\$72,000.00	
Challenge Unlimited Inc	New	No	Mail room services	2	SIUE		Edwardsville	07/01/2020	06/30/2021	\$75,000.00	\$75,000.00	
Elm City Rehabilitation Center dba Elm City Center	New	No	Toothpaste and Toothbrushes	5	Statewide			07/20/2020	07/19/2021	\$76,917.09	\$76,917.09	
Illinois Valley Economic Dev Corp dba IL Valley Rehabilitation Center	New	No	365 days/year janitorial services, lawn care service	10	Railsplitter Rest Area	I-55 MM104	Sangamon County	04/01/2020	06/30/2021		\$495,000.00	
Jewish Child and Family Services	New	No	Five days/week janitorial services	5	DHS/DRS	1151 S Wood St	Chicago	07/01/2020	06/30/2023	\$182,004.00	\$546,012.00	
Jewish Child and Family Services	New	No	Three days/week janitorial service	1	Madden Mental Health OIG Offices Only	1200 S 1st Ave	Hines	07/01/2020	06/30/2021	\$9,800.04	\$9,800.04	
Jewish Child and Family Services	New	No	Janitorial service	6	Madden Mental Health	1200 S 1st Ave	Hines	07/01/2020	06/30/2023	\$190,000.00	\$570,000.00	
Jewish Child and Family Services	New	No	Five times/week janitorial services including laundry	7	DHS/DRS	1950 W Roosevelt Rd	Chicago	07/01/2020	06/30/2023	\$262,664.00	\$787,992.00	
Kreider Services, Inc.	New	No	Workshop meals	5	Mabley Center	1120 Washington Ave	Dixon	07/01/2020	06/30/2021	\$18,000.00	\$18,000.00	
Macon Resources, Inc.	New	No	Five times/week janitorial services	5	DCFS	2900 N Oakland Ave	Decatur	07/01/2020	06/30/2023		\$155,322.00	
New Star, Inc. dba SouthSTAR Services	New	No	Five days/week janitorial services	3	DSF	4642 W Diversey	Diversey	07/01/2020	06/30/2024	\$17,112.00	\$68,448.00	
Sertoma Centre, Inc.	New	No	Three days/week janitorial services	2	IDES	148 S Western Ave	Carpentersville	07/01/2020	06/30/2025	\$45,368.69	\$226,843.44	
Sertoma Centre, Inc.	New	No	Five days/week janitorial services	2	DHS	1308 W 105th St	Chicago	07/01/2020	06/30/2025	\$44,318.40	\$221,592.00	
Sertoma Centre, Inc.	New	No	Five days/week janitorial services	3	DHS	1603-16 W Jefferson St	Joliet	07/01/2020	06/30/2025	\$54,916.73	\$274,583.64	
Sertoma Centre, Inc.	New	No	Five days/week janitorial services	2	DHS	3301 Wireton Rd, Unit 100	Blue Island	05/01/2020	04/30/2021	\$78,513.72	\$78,513.72	
Sertoma Centre, Inc.	New	No	Five days/week janitorial services	2	IDOT	900 S Desplaines	Chicago	04/01/2020	03/31/2024	\$34,200.00	\$136,800.00	
Sertoma Centre, Inc.	New	No	Five days/week janitorial services	2	IDOC	8007 Cottage Grove	Chicago	07/01/2020	06/30/2025	\$28,959.61	\$194,798.04	
SPARC	New	No	Two times/week janitorial services	3	McFarlands	901 Southwind Rd	Springfield	07/01/2020	06/30/2021	\$9,360.00	\$9,360.00	

SPARC	New	No	Two times/week janitorial services	2	DHS	303 W Jefferson St	Springfield	05/01/2020	04/30/2023		\$39,629.52	
Tazewell County Resource Centers, Inc. dba TCRC	New	1 -24 month	Three days/week janitorial services	4	DSF	200 S Second St	Pekin	07/01/2020	06/30/2024	\$7,680.00	\$30,720.00	
Transitions of Western Illinois, Inc.	New	No	Three days/week janitorial services 68 months	1	HFS/DHS	1022-1026 E Jackson St	Macomb	05/01/2020	12/31/2025		\$194,055.60	
Transitions of Western Illinois, Inc.	New	No	Laundry services six days/week	18	Home	1707 N 12th St	Quincy	07/01/2020	06/30/2025	\$280,000.00	\$1,400,000.00	
Transitions of Western Illinois, Inc.	New	No	Five days/week janitorial services - 68 months	9	DHS/HFS	300 N Maine St	Quincy	05/01/2020	12/31/2025		\$431,289.52	
Village of Progress, Inc.	New	No	Housekeeping services	8	Mabley Center	1120 Washington Ave	Dixon	07/01/2020	06/30/2021	\$329,600.00	\$329,600.00	
Bridgeway Inc.	Amendment	No	Request for increase FY20 \$10,632.00 FY21 \$48,056.65		Spoon River Rest Area	I-74 MM62	Knox County	04/01/2020	06/30/2021		\$58,688.65	
Bridgeway Inc.	Amendment	No	Request for increase FY20 \$10,632.00 FY21 \$48,056.64		Mackinaw Dells Rest Area	I-74 MM114	Woodford County	04/01/2020	06/30/2021		\$58,688.64	
Bridgeway Inc.	Amendment	No	Request for increse FY20 \$7,400.00 FY21 \$33,448.01		Turtle Creek Rest Area	I-90 MM2	Winnebago County	04/01/2020	06/30/2021		\$40,848.01	
Centerstone of Illinois dba formerly as the H Group	Amendment	No	Request for increase FY20 \$11,880.00 FY21 \$53,697.60		Rend Lake Rest Area	I-57 MM79	Franklin County	04/01/2020	06/30/2021		\$65,577.60	
Challenge Unlimited Inc	Amendment	No	Request for increase FY20 \$8,233.00 FY21 \$37,276.16		Gateway Rest Area	I-64 MM25	St Clair County	04/01/2020	06/30/2021		\$45,509.16	
Challenge Unlimited Inc	Amendment	No	Request for increase FY20 \$10,840.00 FY21 \$53,376.80		Silver Lake Rest Area	I-70 MM27	Madison County	04/01/2020	06/30/2021		\$64,216.80	
Community Support Systems	Amendment	No	Request for increase Five days/week janitorial services		ISP/DCFS/AG	401 Industrial Dr	Effingham	07/01/2020	01/31/2021		\$5,095.02	
Community Support Systems	Amendment	No	Request for increase due to minimum wage Two		DHS/ORS	1112 S West St	Olney	07/01/2020	01/31/2021		\$2,692.76	
Community Support Systems	Amendment	No	Request for increase FY20 \$7,920.00 FY21 \$35,798.41		National Trail Rest Area	I-70 MM86	Effingham County	04/01/2020	06/30/2021		\$43,718.41	
Community Support Systems	Amendment	No	Request for increase - Five times/week janitorial		IDES	2311 Hoffman Dr	Effingham	07/01/2020	01/31/2021		\$2,271.01	
Community Support Systems	Amendment	No	FY20 add'l money for prior amendment approved Two		DHS	1406 Martin St	Olney	12/06/2017	06/30/2020		\$30,586.00	
Community Support Systems	Amendment	No	Request for increase due to minium wage Three		DCFS	1408 Martin St	Olney	07/01/2020	01/31/2021		\$1,541.26	
Community Support Systems	Amendment	No	Request for increase FY20 \$8,128.00 FY21 \$36,738.57		Green Creek Rest Area	I-57 MM165	Effingham County	04/01/2020	06/30/2021		\$44,866.57	
FAYCO Enterprises, Inc.	Amendment	No	Request for increase FY20 \$8,025.00 FY21 \$36,336.01		Homestead Rest Area	I-55 MM27	Mason County	04/01/2020	06/30/2021		\$44,361.01	
Gateway Services, Inc.	Amendment	No	Request for increase FY20 \$7,920.00 FY21 \$35,955.90		Great Sauk Trail Rest Area	I-80 MM51	Bureau County	04/01/2020	06/30/2021		\$43,875.90	
Human Resources Center of Edgar & Clark Counties	Amendment	No	Request for Increase FY20 \$7,608.00 FY21 \$34,388.17		Cumberland Rest Area	I-70 MM149	Clark County	04/01/2020	06/30/2021		\$41,996.17	
Illinois Valley Economic Dev Corp dba IL Valley Rehabilitation Center	Amendment	No	Request for increase FY20 \$7,660.00 and FY21		Colfield Rest Area	I-55 MM64	Montgomery County	04/01/2020	06/30/2021		\$45,083.70	
Kaskaskia Workshop, Inc.	Amendment	No	Request for increase FY20 \$8,025.00 FY21 \$36,336.00		Post Oak Rest Area	I-57 MM114	Marion County	04/01/2020	06/30/2021		\$44,361.00	
Macon Resources, Inc.	Amendment	No	Request for increase FY20 \$6,880.00 FY21 \$31,097.60		Pride of the Prairie Rest Area	I-72 MM152	Macon County	04/01/2020	06/30/2021		\$37,977.60	

Macon Resources, Inc.	Amendment	No	Request for increase FY20 \$9,880.00 FY21 \$44,657.60		Illini Prairie	I-57 MM222	Champaign County	04/01/2020	06/30/2021		\$54,537.60	
Macon Resources, Inc.	Amendment	No	Request for increase FY20 \$12,036.00 FY21 \$54,402.73		Farmland Rest Area	I-74 MM156	Dewitt County	04/01/2020	06/30/2021		\$66,438.73	
Macon Resources, Inc.	Amendment	No	Request for increase FY20 \$7,608.00 FY21 \$34,388.17		Funks Grove Rest Area	I-55 MM149	McLean County	04/01/2020	06/30/2021		\$41,996.17	
Massac/Alexander/Pulaski Training Center dba MAP Training	Amendment	No	Request for increase FY20 \$7,400.00 FY21 \$33,448.00		Fort Massac Rest Area	I-24 MM1	Massac County	04/01/2020	06/30/2021		\$40,848.00	
Mental Health Centers of Western Illinois	Amendment	No	Request for increase FY20 \$658.67 FY21 \$2,769.17		Great River Road Rest Area		Hancock County	04/01/2020	06/30/2021		\$3,427.84	
Sertoma Centre, Inc.	Amendment	No	Request for increase - Five times/week janitorial		DHS	361 W Old Indian Trail	Aurora	07/01/2020	09/30/2021		\$37,117.35	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$10,840.00 FY21 \$48,996.82		Prairieview Rest Area	I-57 MM333	Will County	04/01/2020	06/30/2021		\$59,836.82	
Sertoma Centre, Inc.	Amendment	No	Request for increase - Five day janitorial services		DHS	4105 W Chicago Ave	Chicago	07/01/2020	06/30/2022		\$33,062.40	
Sertoma Centre, Inc.	Amendment	No	Request for increase - carpet cleaning JRTC			100 W Randolph	Chicago	07/01/2020	06/30/2021		\$45,189.00	
Sertoma Centre, Inc.	Amendment	No	Request for increase - Five times/week janitorial		IDES	2444 W Lawrence	Chicago	07/01/2020	04/30/2021		\$16,198.30	
Sertoma Centre, Inc.	Amendment	No	Request for increase - Five times/week janitorial		DHS	5323 S Western Ave	Chicago	07/01/2020	12/31/2021		\$29,235.96	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$4,297.50 FY21 \$19,424.70		Mississippi Rapids Rest Area	I-80 MM1	Rock Island County	04/01/2020	06/30/2021		\$23,722.20	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$6,985.00 FY21 \$31,635.20		Main Line Station Rest Area	I-57 MM268	Iroquois County	04/01/2020	06/30/2021		\$38,620.20	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$7,347.00 FY21 \$33,208.44		Krisdala Baka Rest Area	I-74 MM28	Henry County	04/01/2020	06/30/2021		\$40,555.44	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$10,292.50 FY21 \$46,522.10		Three Rivers Rest Area	I-80 MM117	Grundy County	04/01/2020	06/30/2021		\$56,814.60	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$9,880.00 FY21 \$44,657.60		Willow Creek Rest Area	I-39 MM85	Lee County	04/01/2020	06/30/2021		\$54,537.60	
Sertoma Centre, Inc.	Amendment	No	Request for increase FY20 \$8,025.00 FY21 \$36,336.01		Limestone Rest Area	I-55 MM194	Livingston County	04/01/2020	06/30/2021		\$44,361.01	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		CMS	4500 S 6th St Rd	Springfield	07/01/2020	05/31/2021		\$4,098.49	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		CMS Garage	200 E Ash St	Springfield	07/01/2020	05/31/2021		\$4,050.09	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		CMS	201 W Adams St	Springfield	07/01/2020	05/31/2021		\$14,851.21	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		IDES	1300 S 9th St	Springfield	07/01/2020	05/31/2021		\$3,734.72	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		CMS	1924 10 1/2 Street	Springfield	07/01/2020	05/31/2021		\$3,311.99	
SPARC	Amendment	No	Request for increase - Five times/week janitorial		DHS	809 Commercial Dr	Springfield	07/01/2020	05/31/2021		\$1,432.42	
Specialized Training for Adult RehabilTation dba START	Amendment	No	Request for increase - Three days/week janitorial		Choate Development	1000 N Main Oak Hall	Anna	04/01/2020	06/30/2024		\$56,814.00	
Specialized Training for Adult RehabilTation dba START	Amendment	No	Request for increase FY20 \$7,920.00 FY21 \$35,798.41		Trail of Tears Rest Area	I-57 MM32	Union County	04/01/2020	06/30/2021		\$43,718.41	
The Workshop	Amendment	No	Request for increase FY20 885.00 FY21 \$4,000.00		Tapley Woods Rest Area	US-20	Jo Daviess County	04/01/2020	06/30/2021		\$4,885.20	

The Workshop	Amendment	No	Request for increase FY20 \$5,508.34 FY21 \$24,323.69	Long Hollow Rest Area	US-20	Jo Daviess County	04/01/2020	06/30/2021		\$29,832.03	
TRADE Industries	Amendment	No	Request for increase FY20 \$8,000.00 FY21 \$36,112.00	Goshen Road Rest Area	I-64 MM85	Jefferson County	04/01/2020	06/30/2021		\$44,112.00	
Wabash Area Vocational Enterprises, Inc. dba WAVE	Amendment	No	Request for increase FY20 \$7,504.00 FY21 \$34,126.08	Skeeter Mountain Rest	I-64 MM130	White County	04/01/2020	06/30/2021		\$41,630.08	
WorkSource Enterprises	Amendment	No	Request for increase FY20 \$6,568.00 FY21 \$29,687.37	Salt Kettle Rest Area	I-74 MM208	Vemillion County	04/01/2020	06/30/2021		\$36,255.37	
Totals				115						\$1,861,172.16	\$8,537,856.03

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On **March 11, 2020**, the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid.

Members Signature

Date: 03/11/2020