

# STATE USE FY15 VOTE SHEET

May 13, 2015

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	Y/N/A
Cornerstone	Northern	New	No	15-93541	Janitorial	5	DCFS	1619 W Jefferson	07/01/15	06/30/18	\$44,369.50	\$133,108.50	<input type="checkbox"/>
Envisions Inc	Northern	New	No	15-93057	Recycling	3	CMS	100 W Randolph	07/01/15	06/30/18	\$31,752.00	\$92,256.00	<input type="checkbox"/>
LofL Goodwill Ind	Southern	New	No	N/A	Janitorial	3	SERS	Veterans Parkway	07/01/15	06/30/16	\$70,332.00	\$70,332.00	<input type="checkbox"/>
Macon Resource	Southern	Renewal	Yes	N/A	License Plates	250	SOS	on site	07/01/15	06/30/16	\$5,000,000.00	\$5,000,000.00	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	Renewal	No	15-89031	Bread bags	15	CMS/DOC	on site	09/01/15	08/31/17	\$180,000.00	\$360,000.00	<input type="checkbox"/>
SCCS (Shelby Cnty)	Southern	Renewal	No	15-92746	Trash can liners	20	CMS	1018 W.S. Third St.	09/10/15	09/09/16	\$1,296,000.00	\$1,296,000.00	<input type="checkbox"/>
Sertoma Centre	Northern	New	No	N/A	Janitorial	3	SOS	931 W 75th	07/01/15	06/30/16	\$31,296.00	\$31,296.00	<input type="checkbox"/>
Sertoma Centre	Northern	New*	No	15-93384	Janitorial	2	CMS/IDES	142 S Western	07/06/15	07/05/20	\$30,108.00	\$150,540.00	<input type="checkbox"/>
SPARC	Southern	New	No	N/A	Janitorial	8	SOS	222 S. College	07/01/15	06/30/16	\$57,669.00	\$57,669.00	<input type="checkbox"/>

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						# of Jobs	309				TOTALS	\$6,741,526.50	\$7,191,201.50	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On May 13, 2015 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

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