

SU FY15 VOTE 1

Monday, April 07, 2014

9:04:16 AM

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value
Ada S McKinley	Northern	New		14-84608	Janitorial	9	DHS-Ludeman	114 N Orchard Dr	07/01/14	06/30/15	\$397,925.00	
Bridgeway, Inc	Northern	New		14-83704	Medical Trans	1	DHS-Med Trans Madden	2323 Windish Dr	07/01/14	06/30/15	\$28,600.00	
Bridgeway, Inc	Northern	New		N/A	Janitorial	9	College of Medicine	3 locations	04/09/14	03/30/15	\$103,504.80	
Challenge Unlimited	Southern	New		N/A	Mail Services	5	SIUE	on campus	07/01/14	06/30/15	\$75,000.00	
Human Service Center	Southern	New	No	14-82506	Bakery Mixes	34	CMS	10257 Rt.#3 Red Bud	07/01/14	12/31/14	\$689,062.88	
JVS	Northern	New		14-83707	Janitorial	8	DHS	Madden Mental Health Cte	07/01/14	06/30/15	\$135,000.00	
JVS	Northern	New		14-84072	Janitorial	8	DHS-ICRE	1151 S. Wood St	07/01/14	06/30/15	\$125,218.00	
Kreider	Northern	New		14-84906	lunches	10	DHS	500 Anchor Rd	07/01/14	06/30/15	\$22,000.00	\$22,000.00
LofL Goodwill Ind	Southern			N/A	Janitorial	3	SERS	Veterans Parkway	07/01/14	06/30/15	\$69,156.72	
SPARC	Southern	New	No	N/A	Janitorial	7	SOS	222 S. College	07/01/14	06/30/15	\$57,669.00	
TCRC (Tazewell Cty)	Northern	New		14-81990	Brochures	150	DCEO	Illinois Tourism Brochures	07/01/14	06/30/19	\$618,300.00	
The Workshop	Northern	New		14-83142	Laundry	14	DHS/Elgin	706 West St	07/01/14	06/30/15	\$150,000.00	
The Workshop	Northern	New		14-83370	Laundry	14	DHS/Madden	706 West St	07/01/14	06/30/15	\$94,000.00	
Village of Progress	Northern	New		14-84914	Housekeep ing	4	DHS	710 S 13th	07/01/14	06/01/15	\$320,000.00	

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TOTAL											\$2,885,436.40	

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 9, 2014 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date
