

SU FY14 Vote #13 August 7, 2013

Vendor	Region	Renewa I/New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Annual Contract Value	Total Contract Value
Clay County Rehab	S	N	yes (2)	14-80699	Electronic Recycling	50	CMS	state wide	Flora	09/30/13	09/29/14	\$0.00	\$0.00
Kreider Services	N	N	yes (2)	14-80699	Electronic Recycling	10	CMS	state wide	Dixon	09/30/13	09/29/14	\$0.00	\$0.00
Malcolm Eaton Ent	N	Renewal	No	13-79902	Toilet Tissue	86	CMS	570 W Lamm Rd	Freeport	09/25/13	09/24/14	\$1,461,653.50	\$1,461,653.50
Shelby County CS	S	N	yes (2)	13-77794	Bread Bags	15	CMS	1810 W. So. 3rd St	Shelbyville	09/01/13	08/31/15	\$107,639.48	\$215,278.97
N* is a brand new contract					Total	161					Total	\$1,569,292.98	\$1,676,932.47

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On August 7, 2013 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-782-5187**

Signature of Member

Date