

State Use Contracts - FY13 Vote #9 April 19, 2013

Vendor	Region	Renewal I/New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value	% Change in Producer Price Index	Proposed Price % Increase/D ecrease
Ada S McKinley	N	N	No	13-77318	Janitorial	9	DHS	Ludeman Center	Park Forest	07/01/13	06/30/14	\$397,925.00		
Ada S McKinley	N	N	No	13-76537	Janitorial	1	IDOT	Dan Ryan Field Off	Chicago	07/01/13	06/30/17	\$55,359.00		
ARC/CSS	S	N	No	13-74104	Rest Area	9	IDOT	National Trail	Effingham	07/01/13	06/30/15	\$773,544.00		
ARC/CSS	S	N	No	13-74104	Rest Area	9	IDOT	Green Creek	Effingham	07/01/13	06/30/15	\$651,108.00		
Bridgeway	N	N	No	13-74104	Rest Area	6	IDOT	Spoon River	Galesburg	07/01/13	06/30/15	\$692,508.00		
Bridgeway	N	N	No	13-74104	Rest Area	5	IDOT	Funks Grove	Bloomington	07/01/13	06/30/15	\$587,436.00		
Bridgeway	N	N	No	13-74104	Rest Area	7	IDOT	Mackinaw Dells	Peoria	07/01/13	06/30/15	\$571,440.00		
Bridgeway	N	N	No	13-74104	Rest Area	6	IDOT	Farmland	Farmer City	07/01/13	06/30/15	\$843,036.00		
Bridgeway	N	N	No	13-74988	Janitorial	2	DHS	Rushville Detention	Rushville	07/01/13	06/30/13	\$28,800.00		
Bridgeway	N	N	No	13-78049	Data Entry	1	DHS	2323 Windish Dr	Galesburg	07/01/13	06/30/16	\$150,000.00		
Bridgeway	N	N	No	13-77683	Janitorial	2	DCFS	45 East Side Square	Canton	05/01/13	05/31/15	\$13,827.84		
Bridgeway	N	N	No	13-77683	Janitorial	3	DCFS	500 41st Street	Rock Island	05/01/13	04/30/15	\$32,176.82		
Bridgeway	N	N	No	13-77683	Janitorial	2	DHS	501 W Washington	Bloomington	05/01/13	04/30/15	\$30,963.00		
Bridgeway	N	N	No	13-77683	Janitorial	3	DHS	1329 N Main	Galesburg	05/01/13	04/30/15	\$9,742.88		
Bridgeway	N	N	No	13-77683	Janitorial	2	ISP	800 Hillcrest	East Moline	05/01/13	04/30/15	\$33,912.32		
Bridgeway	N	N	No	13-77683	Janitorial	2	DHS	405 N Limit	Lincoln	05/01/13	04/30/15	\$19,718.40		
Bridgeway	N	N	No	13-77683	Janitorial	3	IDES	821 W Main	Galesburg	05/01/13	05/31/13	\$822.54		
CARC/Envisions	N	R	Y	13-76673	Pillows	41	CMS	10444 S Kedzie Ave	Chicago	06/01/13	05/31/14	\$13,000.00		
Challenge Unlimited	S	N	No	13-74104	Rest Area	2	IDOT	Gateway	Mascoutah	07/01/13	06/30/15	\$549,132.00		
Challenge Unlimited	S	N	No	13-74104	Rest Area	2	IDOT	Silver Lake	Highland	07/01/13	06/30/15	\$508,932.00		
Challenge Unlimited	S	N*	No	N/A	Food Service	26	DMA	Lincoln Academy	Rantoul	07/01/13	06/30/18	\$8,000,000.00		
Chicago Lighthouse	N	R	No	13-78266	Clocks	17	CMS	1850 W Roosevelt Rd	Chicago	07/01/13	06/30/13	\$21,239.80		
Elm City Rehab	S	N*	No	13-77289	Lawn Care	4	CMS	Jacksonville Dev. Ctr	Jacksonville	upon exec	06/30/15	\$140,000.00		
FAYCO	S	N	No	13-74104	Rest Area	8	IDOT	Homestead	Hammel	07/01/13	06/30/15	\$698,556.00		
Gateway Ind	N	N	No	13-74104	Rest Area	10	IDOT	Great Sauk Trail	Princeton	07/01/13	06/30/15	\$630,420.00		
Human Resources	S	N	No	13-74104	Rest Area	2	IDOT	Cumberland Rd	Paris	07/01/13	06/30/15	\$456,108.00		
Illinois Growth	N	N	No	13-74104	Rest Area	6	IDOT	Turtle Creek	Rockford	07/01/13	06/30/15	\$433,020.00		
Illinois Growth	N	N	No	13-77690	Janitorial	2	DCFS	107 N 3rd	Rockford	06/01/13	05/31/15	\$24,462.00		
Illinois Growth	N	N	No	13-77690	Janitorial	3	CMS	4302 N Main	Rockford	06/01/13	05/31/15	\$37,663.00		
Illinois Growth	N	N	No	13-77690	Janitorial	7	CMS	200 S Wyman	Rockford	06/01/13	05/31/15	\$96,368.00		
Illinois Growth	N	N	No	13-77690	Janitorial	1	ISP	16450 W State	Pecatonica	06/01/13	05/31/15	\$13,344.00		
Illinois Growth	N	N	No	13-77690	Janitorial	5	DHS	111 N Avon	Rockford	06/01/13	05/31/15	\$57,408.00		
Illinois Growth	N	N	No	13-77690	Janitorial	1	DCFS	660 W Stephenson	Freeport	06/01/13	05/31/15	\$13,000.00		
Illinois Growth	N	N	No	13-77690	Janitorial	2	DHS	1631 S Galena	Freeport	06/01/13	05/31/15	\$9,991.00		
Illinois Valley	S	N	No	13-74104	Rest Area	15	IDOT	Coalfield	Litchfield	07/01/13	06/30/15	\$533,604.00		
Jan-Aid	N	N	No	13-76538	Janitorial	2	IDOT	Elgin Material Lab	Elgin	07/01/13	06/30/18	\$15,698.00		
Kaskaskia	S	N	No	13-74104	Rest Area	5	IDOT	Post Oak	Salem	07/01/13	06/30/15	\$575,304.00		
LOL Goodwill	S	N	No	13-74104	Rest Area	3	IDOT	Railsplitter	Springfield	07/01/13	06/30/15	\$455,088.00		
M.A.P.	S	N	No	13-74104	Rest Area	8	IDOT	Ft. Massac	Metropolis	07/01/13	06/30/15	\$414,912.00		
Macon Resources	S	N	No	13-74104	Rest Area	10	IDOT	Illini Prairie	Champaign	07/01/13	06/30/15	\$878,568.00		
Macon Resources	S	N	No	13-74104	Rest Area	8	IDOT	Pride of Prairie	Decatur	07/01/13	06/30/15	\$588,228.00		

Mental Health Ctrs	N	N	No	13-74104	Rest Area	5	IDOT	Great River Rd	Hancock	07/01/13	06/30/15	\$73,440.00		
Sertoma Centre	N	N	No	13-74104	Rest Area	2	IDOT	Mississippi Rapids	Rock Island	07/01/13	06/30/15	\$281,928.00		
Sertoma Centre	N	N	No	13-74104	Rest Area	4	IDOT	Limestone	Pontiac	07/01/13	06/30/15	\$618,624.00		
Sertoma Centre	N	N	No	13-74104	Rest Area	3	IDOT	Krisdala Baka	Woodhull	07/01/13	06/30/15	\$580,440.00		
Sertoma Centre	N	N	No	13-74104	Rest Area	4	IDOT	Three Rivers	Morris	07/01/13	06/30/15	\$538,020.00		
Sertoma Centre	N	N*	No	13-77682	Janitorial	2	CMS/IDES	2 Smoketree	Aurora	07/01/13	06/30/18	\$136,380.00		
Sertoma Centre	N	N*	No	13-77682	Janitorial	2	CMS/DHS	361 W Old Trail	Aurora	07/01/13	06/30/18	\$225,780.00		
Sertoma Centre	N	N*	No	13-77682	Janitorial	2	CMS/IDES	30 Du Page	Elgin	07/01/13	06/30/18	\$165,720.00		
Sertoma Centre	N	N*	No	13-77682	Janitorial	2	CMS/DHS	2901 Finley Rd	Downers Grove	07/01/13	06/30/18	\$104,880.00		
Sertoma Centre	N	N	No	13-76539	Janitorial	1	IDOT	Traffic System Center	Oak Park	07/01/13	06/30/17	\$61,776.00		
Southstar Services	N	N	No	13-74104	Rest Area	10	IDOT	Prairie View	Kankakee	07/01/13	06/30/15	\$481,884.00		
SPARC	S	N*	No	13-77682	Janitorial	5	CMS	2840 Via Verde Rd	Springfield	07/01/13	06/30/18	\$27,000.00		
START	S	N	No	13-74104	Rest Area	12	IDOT	Trail of Tears	Anna	07/01/13	06/30/15	\$535,308.00		
The H Group	S	N	No	13-74104	Rest Area	13	IDOT	Rend Lake	Mt. Vernon	07/01/13	06/30/15	\$812,040.00		
The Workshop	N	N	No	13-74104	Rest Area	10	IDOT	Long Hollow	Galena	07/01/13	06/30/15	\$294,768.00		
The Workshop	N	N	No	13-74104	Rest Area	10	IDOT	Tapley Woods	Galena	07/01/13	06/30/15	\$25,032.00		
Thresholds	N	N	No	13-74104	Rest Area	10	IDOT	Mainline Station	Rantoul	07/01/13	06/30/15	\$650,388.00		
TRADE Industries	S	N	No	13-74104	Rest Area	14	IDOT	Goshen Road	McLeansboro	07/01/13	06/30/15	\$515,076.00		
UCP	S	N	No	N/A	Document Preparation	10	PRB	On site	Springfield	07/01/13	06/30/14	open ended		
Village of Progress	N	N	No	13-74104	Rest Area	14	IDOT	Willow Creek	Paw Paw	07/01/13	06/30/15	\$582,540.00		
WAVE	S	N	No	13-74104	Rest Area	12	IDOT	Skeeter Mountain	Grayville	07/01/13	06/30/15	\$423,924.00		
Worksource	N	N	No	13-74104	Rest Area	6	IDOT	Salt Kettle	Danville	07/01/13	06/30/15	\$516,312.00		
N* is a brand new contract					Total	415					Total	\$27,707,625.60		

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On April 19, 2013 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date