State Use Contracts - FY13 Vote #3 June 20, 2012

Vendor	Region	Renewal/New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value	% Change in Producer Price Index	Proposed Price % Increase/Decrease
Chicago Lighthouse	N	N	N	12-70793	Data Entry	10	DHS	1850 W Roosevelt Rd	Chicago	07/01/12	06/30/12	$237,330.00		
Coleman Tri	S	N	Y	12-71927	Janitorial	5	CMS/ISP	919 Rt. 14 West	Carmi	07/01/12	06/30/15	$47,040.00		
DSC	N	N	N	12-66881	Body Wash	10	CMS	1640 W Bradley	Champaign	07/01/12	06/30/13	$57,180.00	6.70%	3%
Elm City	S	R	Y	12-71393	Tooth Products	12	CMS	1314 W. Elm St.	Jacksonville	07/01/12	06/30/13	$114,154.00		
Kreider Services	N	N	N	12-68344	lunches	11	DHS	500 Anchor Rd	Dixon	07/01/12	06/30/13	$22,000.00		
RAVE	S	N*	Y	N/A	Janitorial	3	DHS/HCD	1000 N. Main St.	Anna	07/01/12	06/30/13	$16,640.00		
SPARC	S	N	N	N/A	Janitorial	10	INSPECTOR GENERAL	McFarland MH Ctr	Springfield	07/01/12	06/30/13	$8,594.40		
TCRC	N	N*	N	12-71875	Janitorial	3	CMS	5415 N University	Peoria	upon execution	06/14/13	$60,000.00		
TCRC	N	R	Y	12-66387	Mailing	140	DNR	21310 Rt 9	Tremont	07/01/12	06/30/13	$55,000.00		
Thresholds	N	R	N	N/A	Janitorial	8	Uofl Chgo	1640 W Roosevelt Rd	Chicago	07/01/12	06/30/13	$160,762.53		
Thresholds	N	R	N	N/A	Janitorial	3	Uofl Chgo	1601 W Taylor	Chicago	07/01/12	06/30/13	$61,415.33		
Thresholds	N	R	N	12-67539	Janitorial	6	DHS	1950 W Roosevelt	Chicago	07/01/12	06/30/13	$185,139.00		
Transitions of W IL	N	N	N	12-71968	Janitorial	6	CMS/ISP	1600 N Lafayette	Macomb	07/01/12	06/30/13	$19,800.00		
Transitions of W IL	N	N	N	12-71968	Janitorial	6	CMS/ISP	480 Deer Rd	Macomb	07/01/12	06/30/13	$12,600.00		
UCP	S	N	N	N/A	Document Prep.	6	PRB	On site	Springfield	07/01/12	06/30/13	Open Ended		
Village of Progress	N	N*	N	12-67811	Janitorial	3	CMS/IDOT	819 Depot	Dixon	upon execution	06/14/13	$62,160.00		
N* is a brand new contract					Total	**242**					Total	**$1,119,815.26**		

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On June 20, 2012 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date