

State Use Contracts - FY13 Vote #1, March 21, 2012

Vendor	Region	Renewal/ New	Renewal Options	PBC	Type of Service	Individuals Employed	Agency	Address	City	Begin Term	End Term	Contract Value	% Change in Producer Price Index	Proposed Price % Increase/D ecrease
Ada S McKinley	N	N	N	12-66478	Janitorial	2	DCFS	100 N Western	Chicago	07/01/12	06/30/16	\$97,711.20		
Bridgeway	N	N	N	12-67068	Medical Trans	1	DHS	2323 Windish Dr	Galesburg	07/01/12	06/30/13	\$25,000.00		
Bridgeway	N	N	N	12-67432	Medical Trans	1	DHS	2323 Windish Dr	Galesburg	07/01/12	06/30/13	\$30,000.00		
Bridgeway	N	N	N	12-67729	Janitorial	3	Dof Ag	Animal Diagnostic La	Galesburg	07/01/12	06/30/14	\$30,589.92		
Bridgeway	N	R	N	12-67266	Medical Trans	1	DHS	Madden Mental Health	Galesburg	07/01/12	06/30/13	\$28,600.00		
Bridgeway	N	N	N	12-66476	Janitorial	3	IDES	500 42nd	Rock Island	07/01/12	06/30/14	\$58,916.00		
Bridgeway	N	N	N	12-69904	Data Entry	1	DHS	2323 Windish Dr	Galesburg	07/01/12	06/30/15	\$150,000.00		
Challenge Unlimited	S	N	N	N/A	Mail services	5	SIU	on campus	Edwardsville	07/01/12	06/30/13	\$75,000.00		
JVS	N	R	N	12-67259	Janitorial	8	DHS	1200 S. First Ave	Hines	07/01/12	06/30/13	\$135,000.00		
Sertoma Centre	N	N	N	12-66459	Janitorial	2	DHS	8614-8620 S Pulaski	Chicago	07/01/12	06/30/16	\$112,800.00		
Southwest Comm	N	N	N	12-67603	Janitorial	6	DHS	1642 W 59th	Chicago	07/01/12	06/30/17	\$180,000.00		
Streator Unl	N	N	N	12-66454	Janitorial	1	ISP	17/2971 E 350th	LaSalle	07/01/12	06/30/16	\$118,615.68		
TCRC	N	N	N	12-66458	Janitorial	3	DHS	2301 NE Adams	Peoria	07/01/12	06/30/16	\$152,203.20		
The Workshop	N	N	N	12-66796	Laundry	14	DHS	Elgin Mental Health	Galena	07/01/12	06/30/13	\$150,000.00		
The Workshop	N	R	N	12-68642	Laundry	14	DHS	Madden Mental Health	Galena	07/01/12	06/30/13	\$90,000.00		
Transitions of W IL	N	N	N	12-69478	Janitorial	30	DHS	300 Main 1st Floor	Quincy	07/01/12	06/30/17	\$28,693.92		
Transitions of W IL	N	N	N	12-67809	Laundry	60	DHS	Alton Mental Health	Alton	07/01/12	06/30/15	\$423,000.00		
TRI Ind	N	N	N	12-66215	Laser Cartridges	4	CMS	4423 N Ravenswood	Chicago	upon exec	03/14/13	\$124,335.50		
Worksource	N	N	N	12-67604	Janitorial	2	DHS	407 N Franklin	Danville	07/01/12	06/30/17	\$120,392.40		
N* is a brand new contract					Total	161					Total	\$2,130,857.82		

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On March 21st, 2012 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. **FAX to Corrie Smith at 217-558-1759**

Signature of Member

Date

