

**State of Illinois
State Use Committee Meeting
August 13, 2014
2:00 P.M.
AGENDA**

Springfield Meeting Locations

Stratton Building, Room 500 ½
401 South Spring Street

Illinois Department of Transportation
Hanley Building, Room 120
3200 S. Dirksen Parkway

Chicago Meeting Location

James R. Thompson Center, Room 9-036
100 W. Randolph Street

Carbondale Meeting Location

Southern Illinois University-Carbondale
Morris Library, Room 184A

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- 1.0 CALL TO ORDER
 - 2.0 ROLL CALL
 - 3.0 APPROVAL OF THE MINUTES OF THE July 9th MEETING
 - 4.0 REVIEW OF AND VOTE ON PROPOSED CONTRACTS (See attached)
 - 5.1 NEW BUSINESS
 - Matt Brown, Chief Procurement Officer, General Services and Ben Bagby, Chief Procurement Officer, Higher Education will answer questions and concerns raised by the State Use Committee.
 - 6.0 FUTURE MEETING DATES
 - Next meeting - October 8th, 1:30
 - Possible future meeting dates:
 - January 15, 2015
 - April 15, 2015
 - May 13, 2015
 - June 10, 2015

7.0 ADJOURNMENT

Note: For technical assistance with audio/video equipment, please contact one of the following numbers and reference “921215”. For any other matters, please contact a State Use coordinator. Corrie Smith can be reached at (217) 782-6143, and Brynn Henderson can be reached at (217) 524-4211.

SIU – Carroll Walker **618-453-1025**

JRTC – Help Desk, **217-524-4784, ext 3**

IDOT – Kathy Vehovec **217-782-5312**

Stratton – Help Desk, **217-782-9798**

STATE USE FY15 VOTE SHEET

August 13, 2014

Vendor	Region	Renewal/ New	Renewal Options	PBC #	Type of Service	Jobs	Agency	Address	Begin Term	End Term	Annual Contract Value	Total Contract Value	y/N/A
Chicago Lighthouse	Northern	Yes	No	14- 87760	Call Center	5	IL Dept. of Ins	1850 W Roosevelt Rd	09/27/14	04/30/15	\$2,897,378.00		☐
Dev. Service Center	Northern	New	No	14- 83018	Body Wash	10	CMS	1304 W Bradley	08/10/14	08/09/16	\$57,180.00	\$114,360.00	☐
Malcolm Eaton	Northern	New	No	14- 87003	Toilet Tissue	90	CMS	570 W Lamm Rd	10/01/14	09/30/18	\$2,782,867.85	\$5,565,735.70	☐
Southstar Services	Northern	New*	No	15- 88352	Electronic recycling	16	CMS	1005 W End Ave	08/18/14	07/17/16	\$0.00		☐
# of Jobs						121	TOTALS						\$5,737,425.85 \$5,680,095.70

Fair Market Price -- The Illinois Procurement Code requires that qualified sheltered workshops offer a fair market price to state agencies in order to meet specific needs for supplies and services. As not-for-profit organizations, pricing offers developed by workshops are designed to cover costs. In turn, state agencies ensure prices offered by sheltered workshops (often through negotiation) are acceptable (from a budgetary perspective) and are comparable to those paid historically or those paid for similar contracts. When considering contract proposals, the State Use Committee not only takes into account the development process of the pricing offer, but also considers the intent of the State Use program -- to promote employment opportunities for persons with disabilities. Further, under a total cost of ownership model, the Committee considers the fact that if these individuals were not given this opportunity, they would be forced to be supported by other social service programs, thus costing the State additional monies.

On August 13, 2014 the State Use Committee met and reviewed the above contract proposals. As a member of the Committee, I have reviewed these proposals and have determined, based on the facts presented, both above and in discussion with the other Committee members and with the State Use staff, that the prices offered are reasonable and would not be substantially more if this procurement were to be competitively bid. FAX to Corrie Smith at 217-782-5187

Signature of Member

Date

Date last printed

Thursday, August 07, 2014 2:33 PM