

State of Illinois



Business Enterprise Council for Minorities, Females and Persons with Disabilities

Annual Report – Fiscal Year 2008

Pat Quinn
Governor

Illinois Department of Central Management Services
James P. Sledge, Director



Illinois Department of Central Management Services

Pat Quinn – Governor

James P. Sledge – Director

March 1, 2009

To the Honorable Pat Quinn, Governor, and the
Honorable Members of the Illinois General Assembly

Greetings,

Pursuant to section 8(f) of the Business Enterprise for Minorities, Females, and Persons with Disabilities Act (“the Act”) (30 ILCS 575/et seq.) the Business Enterprise Council for Minorities, Females, and Persons with Disabilities (“the Council”) is pleased to submit the following Annual Report for Fiscal Year 2008 for your review and consideration.

We are pleased that despite these tough economic times, the State has not only met but has exceeded its goals to promote and encourage the continuing economic development of minority, female, and person with a disability-owned businesses in Illinois.

We look forward to any comments or inquiries you may have regarding this Report and the business enterprise program.

Respectfully,

A handwritten signature in black ink, appearing to read 'James P. Sledge', written in a cursive style.

James P. Sledge
Director



<http://www.sell2.illinois.gov>

“The State of Illinois declares that it is the public policy of the State to promote and encourage the continuing economic development of minority and female owned and operated businesses and that minority and female owned and operated businesses participate in the State’s procurement process as both prime and subcontractors....

The State of Illinois further declares that it is the public policy of this State to promote and encourage the continuous economic development of businesses owned by persons with disabilities....”

The Business Enterprise for Minorities, Females, and Persons with Disabilities Act (30 ILCS 575/et seq.)

The Business Enterprise Council for Minorities, Females, and Persons with Disabilities

Matthew W. Beaudet, Chair	Illinois Dept of Central Management Services
Raymond Arias	BEP Business Representative
Phillip Barreda	BEP Business Representative
Patrick Blair	Illinois Dept of Commerce & Economic Development
Gloria Camarena	Illinois Dept of Transportation
Florence Cox	BEP Business Representative
Beth Doria	BEP Business Representative
Michael Gonzalez	BEP Business Representative
Darryl Harris	Illinois Capitol Development Board
Leticia Herrera	BEP Business Representative
Larry D. Ivory	Business Community Representative
Hedy M. Ratner	BEP Business Representative
Edward Stanfield	BEP Business Representative
Curtis Thompson	Illinois Dept of Human Services
Lynn M. Turner	Illinois Dept of Human Rights

Promoting and encouraging the continuing economic development of minority, female and person with a disability owned and operated businesses in Illinois.

The Business Enterprise Program is open to the following:

Female Business Enterprise (FBE): A business concern which is at least 51% owned by one or more females or, in the case of a corporation, at least 51% of the stock in which is owned by one or more females, and the management and daily business operations of which are controlled by one or more females who own it. The 51% owners must be U.S. citizens or lawful permanent residents.

Person with a Disability (PBE): A business concern which is at least 51% owned by one or more persons with a disability or, in the case of a corporation, at least 51% of the stock in which is owned by one or more persons with a disability, and the management and daily business operations of which are controlled by one or more persons with a disability who own it. The 51% owners must be U.S. citizens or lawful permanent residents.

Minority Business Enterprise (MBE): A business concern which is at least 51% owned by one or more minority persons or, in the case of a corporation, at least 51% of the stock in which is owned by one or more minority persons, and the management and daily business operations of which are controlled by one or more minority individuals who own it. The 51% owners must be U.S. citizens or lawful permanent residents. Minority is defined as:

- *Black/African American:* A person having origins in any of the black racial groups in Africa.
- *Hispanic:* A person of Spanish or Portuguese culture with origins in Mexico, South America, Central America, The Caribbean Islands, regardless of race.
- *Asian American:* A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, or the Pacific Islands.
- *Native American or Alaskan Native:* A person having origins in any of the original peoples of North America.

Eligible businesses whose average annual gross sales of total \$31.4 million or more over the three the most recent fiscal years are graduated from the program to ensure that opportunities are available to other and new minority, female and person with a disability owned businesses.

Statutory Goal: 12% (MBE 5% / FBE 5% / PBE 2%)

Annual Report for Fiscal Year 2008



EXECUTIVE SUMMARY

Business Enterprise Program for Minorities, Females & Persons with Disabilities

The Business Enterprise Program for Minorities, Females, and Persons with Disabilities promotes the economic development of businesses owned by members of minority groups, females, or persons with disabilities by providing access and assistance in the procurement process for contracts from state agencies and universities.

The Council and CMS are proud that despite the rough economic times of the past years and the present that our program not only remains strong but has actually exceeded last year's strong performance. Economic development opportunities among businesses owned by minorities, females and persons with a disability is economic growth for Illinois.

We are extremely proud to report that participation by businesses owned by minorities, females and persons with a disability in State contract spending rose greatly to \$644 Million in fiscal year 2008, representing a \$72 Million or 12.5% increase over the prior fiscal year.

Other major accomplishments for fiscal year 2008 as well as plans for the future of the program are set forth in the following pages of this report.

We remain dedicated to the goals set forth by Governor Quinn and the General Assembly and look forward to building upon the success of the program.

FY 2008 Major Accomplishments

- **Dramatic Increase in Firms Seeking Inclusion in the BEP Program**

Workshops in the communities combined with user-friendly Internet-based outreach resulted in a 90% increase (1,534 in FY 08 compared to 809 in FY 07) in BEP businesses applying for inclusion in the BEP Program as State-certified minority, female or person with a disability-owned businesses.

- **Dramatic Increase in BEP Firms Sharing in State Spending**

Minority, female or person with a disability-owned businesses sharing in State contract spending rose greatly by \$ 72 million or 12.5%, approximately \$644 million in FY 08 compared to \$572 million in FY 07.

- **Streamlining and Expedition of Application Process Via Agreements with other Certifying State and Local Governmental Units**

In FY 08 CMS proactively executed inter-governmental agreements with other state and local public agencies which certify minority, female or person with disability-owned businesses. This allows those businesses already certified by other governmental entities to expedite the CMS certification process. In FY 08 agreements were executed with: Illinois Department of Transportation, Chicago Transit Authority, Cook County, Metra, and Pace.

- **Expanded and Enhanced Partnerships with Various Stakeholders Throughout the State**

CMS outreach initiatives, including workshops; certification trainings; disseminated information about small and diverse businesses programs; and user-friendly web sites; have resulted in a working partnership not only with the minority, female and persons with disabilities businesses and organizations but also with the general business community.

- **Expanded and Enhanced Partnerships with State Agencies**

CMS internal workshops and training for State agencies has increased and enhanced the communication efforts and agency commitment to the BEP program. This has resulted in BEP liaisons from each agency working in tandem with our staff to further ensure each agency's dedication to providing fair opportunities to minority, female or person with disability-owned businesses.

FY 2009 Major Goals

- **Continue Successful Efforts to Increase BEP Firms Seeking Inclusion to the Program and BEP Firms Sharing in State Spending**

In FY 09 CMS will continue to not only meet but exceed the above.

- **Streamlining and Expedition of Application Process Via Agreements with other Certifying State and Local Governmental Units**

In FY 09 CMS will continue to proactively seek out additional agreements with other state and local public agencies that certify minority, female or person with disability-owned businesses. CMS will finalize negotiations with the City of Chicago to add firms already recognized by the City to our expanding pool of minority, female or person with disability-owned eligible businesses.

- **Creation of a State-Wide Inter-Governmental Working Group to Coordinate and Enhance Opportunities**

IN FY 09 CMS will lead efforts to create a working group among the various governmental units that certify and administer programs for minority, female or person with disability-owned businesses. By combining efforts from workshops to certification procedures, a common vendor database to contract fairs, and other joint initiatives, CMS and other state agencies and local governments can reduce overhead costs while greatly increasing internal productivity and external services and results.

- **Continue to Diversify and Broaden the Pool of Minority-Owned Businesses Participating in the Program**

CMS is proud of the great strides and greater inclusion achieved by African-American and Hispanic-American owned businesses in Illinois. While continuing to enhance opportunities for African-American and Hispanic-American businesses, CMS will encourage greater participation in the BEP program by Asian-American, Middle Eastern-American and Native American owned businesses in Illinois.

Three Year Summary At-A-Glance

	Dollars	% Statutory Goal
Fiscal Year 2008		
Dollars Subject to Goal/Target	\$ 2,189,067,362	
Statutory Minimum Total Goal	\$ 262,688,082	
Total Achievement	\$ 644,768,772	245.45%
Goal Achievement		
FBE Achievement (5%)	\$ 337,428,659	308.28%
MBE Achievement (5%)	\$ 283,768,489	259.26%
PBE Achievement (2%)	\$ 23,571,624	53.84%
Fiscal Year 2007		
Dollars Subject to Goal/Target	\$ 2,665,618,683	
Statutory Minimum Total Goal	\$ 319,874,242	
Total Achievement	\$ 572,057,643	178.84%
Goal Achievement		
FBE Achievement (5%)	274,091,372	205.65%
MBE Achievement (5%)	273,682,281	205.35%
PBE Achievement (2%)	24,283,990	45.55%
Fiscal Year 2006		
Dollars Subject to Goal/Target	\$ 1,827,117,610	
Statutory Minimum Total Goal	\$ 219,254,113	
Total Achievement	\$ 395,169,852	180.23%
Goal Achievement		
FBE Achievement (5%)	\$ 176,022,991	192.67%
MBE Achievement (5%)	\$ 196,919,861	215.55%
PBE Achievement (2%)	\$ 22,227,000	60.82%

ALL AGENCIES AND UNIVERSITIES COMBINED FINAL STATISTICS
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CONTRACT SPENDING AND GOALS

DOLLARS SUBJECT TO GOAL	\$2,189,067,362	
STATUTORY TOTAL GOAL (12%) [FBE 5%, MBE 5%, PBE 2%]	\$ 262,688,082	
FBE TARGETED GOAL*	\$ 109,453,365	
MBE TARGETED GOAL*	\$ 109,453,365	
PBE TARGETED GOAL	\$ 43,781,346	
FBE GOAL ACHIEVEMENT*	\$ 337,428,659	308.28%
MBE GOAL ACHIEVEMENT*	\$ 283,768,489	259.26%
PBE GOAL ACHIEVEMENT	\$ 23,571,624	53.84%
TOTAL ACHIEVEMENT OF STATUTORY GOAL	\$ 644,768,772	245.45%

* Per the Illinois Administrative Code, businesses owned by a Female Minority are classified as Female Business Enterprises for accounting and reporting purposes. (44 Ill. Admin. Code 10.50(d))

BEP VENDORS AND PARTICIPATION

NUMBER OF FBE VENDORS*	902
NUMBER OF MBE VENDORS*	543
NUMBER OF PBE VENDORS	126
TOTAL NUMBER OF VENDORS	1,571
NUMBER OF CONTRACTS WITH FBE PARTICIPATION	3,722
NUMBER OF CONTRACTS WITH MBE PARTICIPATION	2,291
NUMBER OF CONTRACTS WITH PBE PARTICIPATION	512
TOTAL NUMBER OF CONTRACTS WITH BEP PARTICIPATION	6,525
TOTAL NUMBER OF INDIVIDUAL BEP VENDORS WITH CONTRACT PARTICIPATION	823
AVERAGE CONTRACT BEP PARTICIPATION AMOUNT	\$ 98,830
CONTRACTED VENDOR GROSS SALES:	VENDORS
Information does not include DBE (Federal Disadvantaged Business Enterprise) data	
UNDER \$1,000,000	365
BETWEEN \$1,000,000 AND \$4,999,999	304
BETWEEN \$5,000,000 AND \$9,999,999	93
\$10,000,000 AND OVER	61

* Per the Illinois Administrative Code, businesses owned by a Female Minority are classified as Female Business Enterprises for accounting and reporting purposes. (44 Ill. Admin. Code 10.50(d))

COMBINED ACHIEVEMENT CATEGORY BREAKDOWN

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 80,173,807.24	12.43%
FEMALE	\$ 57,767,274.91	8.96%
TOTAL	\$137,941,082.15	21.39%
HISPANIC AMERICAN		
MALE	\$138,423,527.04	21.47%
FEMALE	\$ 27,411,146.83	4.25%
TOTAL	\$165,834,673.87	25.72%
ASIAN AMERICAN		
MALE	\$ 64,873,117.71	10.06%
FEMALE	\$ 19,554,058.78	3.03%
TOTAL	\$ 84,427,176.49	13.09%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 298,037.08	0.05%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 298,037.08	0.05%
CAUCASIAN FEMALES		
TOTAL	\$232,696,177.52	36.09%
PERSONS WITH DISABILITIES		
TOTAL	\$ 23,571,624.20	3.66%
TOTALS	\$644,768,771.31	100.00%

ACHIEVED CATEGORY BREAKDOWN - AGENCIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 74,533,934.41	12.15%
FEMALE	\$ 56,977,664.66	9.29%
TOTAL	\$131,511,599.07	21.43%
HISPANIC AMERICAN		
MALE	\$137,478,530.09	22.40%
FEMALE	\$ 23,010,297.63	3.75%
TOTAL	\$160,488,827.72	26.15%
ASIAN AMERICAN		
MALE	\$ 64,347,818.72	10.49%
FEMALE	\$ 17,679,281.01	2.88%
TOTAL	\$ 82,027,099.73	13.37%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 251,595.08	0.04%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 251,595.08	0.04%
CAUCASIAN FEMALES		
TOTAL	\$216,907,900.80	35.35%
PERSONS WITH DISABILITIES		
TOTAL	\$ 22,428,645.66	3.66%
TOTALS	\$613,615,668.06	100.00%

ACHIEVED CATEGORY BREAKDOWN - UNIVERSITIES

	TOTAL DOLLARS	PERCENT OF TOTAL
AFRICAN AMERICAN		
MALE	\$ 5,639,872.83	18.10%
FEMALE	\$ 789,610.25	2.53%
TOTAL	\$ 6,429,483.08	20.64%
HISPANIC AMERICAN		
MALE	\$ 944,996.95	3.03%
FEMALE	\$ 4,400,849.20	14.13%
TOTAL	\$ 5,345,846.15	17.16%
ASIAN AMERICAN		
MALE	\$ 525,298.99	1.69%
FEMALE	\$ 1,874,777.77	6.02%
TOTAL	\$ 2,400,076.76	7.70%
NATIVE AMERICAN/ ALASKAN NATIVE		
MALE	\$ 46,442.00	0.15%
FEMALE	\$ 0.00	0.00%
TOTAL	\$ 46,442.00	0.15%
CAUCASIAN FEMALES		
TOTAL	\$ 15,788,276.72	50.68%
PERSONS WITH DISABILITIES		
TOTAL	\$ 1,142,978.54	3.67%
TOTALS	\$ 31,153,103.25	100.00%

AGENCY BREAKDOWN

BOARD OF HIGHER EDUCATION

DOLLARS SUBJECT TO GOAL	\$62,020.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 10,075.28	FBE	324.90%	FBE 135.40%
MBE \$ 53.33	MBE	1.72%	MBE 1.72%
PBE \$ 830.17	PBE	66.95%	PBE 66.95%
TOTAL \$ 10,958.78	TOTAL	147.26%	TOTAL 93.01%
NUMBER OF CONTRACTS AWARDED	11		
AVERAGE CONTRACT AMOUNT	\$996.25		

CAPITAL DEVELOPMENT BOARD

DOLLARS SUBJECT TO GOAL	\$170,443,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 5,463,555.16	FBE	64.11%	FBE 26.71%
MBE \$ 8,502,767.25	MBE	99.77%	MBE 99.77%
PBE \$ 8,973.83	PBE	0.26%	PBE 0.26%
TOTAL \$ 13,975,296.24	TOTAL	68.33%	TOTAL 43.15%
NUMBER OF CONTRACTS AWARDED	159		
AVERAGE CONTRACT AMOUNT	\$87,894.94		

CIVIL SERVICE COMMISSION

DOLLARS SUBJECT TO GOAL	\$10,708.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,110.86	FBE	207.64%	FBE 86.52%
MBE \$ 54.66	MBE	10.22%	MBE 10.22%
PBE \$ 193.28	PBE	90.32%	PBE 90.32%
TOTAL \$ 1,358.80	TOTAL	105.83%	TOTAL 66.84%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$194.11		

COURT OF CLAIMS

DOLLARS SUBJECT TO GOAL	\$39,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 86,541.07		FBE 4,438.00%	FBE 1,849.17%
MBE \$ 4,468.11		MBE 229.13%	MBE 229.13%
PBE \$ 14,696.64		PBE 1,884.18%	PBE 1,884.18%
TOTAL \$ 105,705.82		TOTAL 2,258.67%	TOTAL 1,426.53%
NUMBER OF CONTRACTS AWARDED	25		
AVERAGE CONTRACT AMOUNT	\$4,228.23		

DEPARTMENT OF AGRICULTURE

DOLLARS SUBJECT TO GOAL	\$5,249,037.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 38,513.48		FBE 14.67%	FBE 6.11%
MBE \$ 5,542.42		MBE 2.11%	MBE 2.11%
PBE \$ 43,364.22		PBE 41.31%	PBE 41.31%
TOTAL \$ 87,420.12		TOTAL 13.88%	TOTAL 8.77%
NUMBER OF CONTRACTS AWARDED	16		
AVERAGE CONTRACT AMOUNT	\$5,463.75		

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

DOLLARS SUBJECT TO GOAL	\$44,241,142.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 4,737,324.04		FBE 214.16%	FBE 89.23%
MBE \$ 1,832,913.63		MBE 82.86%	MBE 82.86%
PBE \$ 3,661,087.68		PBE 413.77%	PBE 413.77%
TOTAL \$ 10,231,325.35		TOTAL 192.72%	TOTAL 121.72%
NUMBER OF CONTRACTS AWARDED	269		
AVERAGE CONTRACT AMOUNT	\$38,034.66		

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL \$23,797,303.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,714,145.61	FBE 144.06%	FBE 60.03%
MBE \$ 2,473,471.14	MBE 207.88%	MBE 207.88%
PBE \$ 861,294.82	PBE 180.96%	PBE 180.96%
TOTAL \$ 5,048,911.57	TOTAL 176.80%	TOTAL 111.66%
NUMBER OF CONTRACTS AWARDED	58	
AVERAGE CONTRACT AMOUNT	\$87,050.19	

DEPARTMENT OF COMMERCE & ECONOMIC OPPORTUNITY

DOLLARS SUBJECT TO GOAL \$8,743,408.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,998,933.38	FBE 457.24%	FBE 190.52%
MBE \$ 1,124,337.33	MBE 257.19%	MBE 257.19%
PBE \$ 15,660.85	PBE 8.96%	PBE 8.96%
TOTAL \$ 3,138,931.56	TOTAL 299.17%	TOTAL 188.95%
NUMBER OF CONTRACTS AWARDED	36	
AVERAGE CONTRACT AMOUNT	\$87,192.54	

DEPARTMENT OF CORRECTIONS

DOLLARS SUBJECT TO GOAL \$36,737,500.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 3,709,203.15	FBE 201.93%	FBE 84.14%
MBE \$ 1,804,374.46	MBE 98.23%	MBE 98.23%
PBE \$ 4,220,120.81	PBE 574.36%	PBE 574.36%
TOTAL \$ 9,733,698.42	TOTAL 220.79%	TOTAL 139.45%
NUMBER OF CONTRACTS AWARDED	74	
AVERAGE CONTRACT AMOUNT	\$131,536.46	

DEPARTMENT OF EMPLOYMENT SECURITY

DOLLARS SUBJECT TO GOAL	\$564,110.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 882,362.03		FBE 3,128.39%	FBE 1,303.50%
MBE \$ 1,146,147.00		MBE 4,063.63%	MBE 4,063.63%
PBE \$ 244,121.06		PBE 2,163.81%	PBE 2,163.81%
TOTAL \$ 2,272,630.09		TOTAL 3,357.31%	TOTAL 2,120.41%
NUMBER OF CONTRACTS AWARDED	23		
AVERAGE CONTRACT AMOUNT	\$98,810.00		

DEPARTMENT OF FINANCIAL & PROFESSIONAL REGULATION

DOLLARS SUBJECT TO GOAL	\$4,994,584.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 975,637.68		FBE 390.68%	FBE 162.78%
MBE \$ 2,444.09		MBE 0.98%	MBE 0.98%
PBE \$ 46,339.32		PBE 46.39%	PBE 46.39%
TOTAL \$ 1,024,421.09		TOTAL 170.92%	TOTAL 107.95%
NUMBER OF CONTRACTS AWARDED	19		
AVERAGE CONTRACT AMOUNT	\$53,916.89		

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

DOLLARS SUBJECT TO GOAL	\$103,853,400.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 7,989,825.48		FBE 153.87%	FBE 64.11%
MBE \$ 1,731,502.15		MBE 33.35%	MBE 33.35%
PBE \$ 299,740.36		PBE 14.43%	PBE 14.43%
TOTAL \$ 10,021,067.99		TOTAL 80.41%	TOTAL 50.79%
NUMBER OF CONTRACTS AWARDED	62		
AVERAGE CONTRACT AMOUNT	\$161,630.12		

DEPARTMENT OF HUMAN RIGHTS

DOLLARS SUBJECT TO GOAL	\$368,400.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 186,499.47		FBE 1,012.48%	FBE 421.87%
MBE \$ 3,704.51		MBE 20.11%	MBE 20.11%
PBE \$ 2,226.50		PBE 30.22%	PBE 30.22%
TOTAL \$ 192,430.48		TOTAL 435.28%	TOTAL 274.92%
NUMBER OF CONTRACTS AWARDED	10		
AVERAGE CONTRACT AMOUNT	\$19,243.04		

DEPARTMENT OF HUMAN SERVICES

DOLLARS SUBJECT TO GOAL	\$310,240,603.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 9,087,341.28		FBE 58.58%	FBE 24.41%
MBE \$ 543,541.51		MBE 3.50%	MBE 3.50%
PBE \$ 3,592,133.61		PBE 57.89%	PBE 57.89%
TOTAL \$ 13,223,016.40		TOTAL 35.52%	TOTAL 22.43%
NUMBER OF CONTRACTS AWARDED	147		
AVERAGE CONTRACT AMOUNT	\$89,952.49		

DEPARTMENT OF JUVENILE JUSTICE

DOLLARS SUBJECT TO GOAL	\$2,856,200.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 203,504.25		FBE 142.50%	FBE 59.38%
MBE \$ 38,191.62		MBE 26.74%	MBE 26.74%
PBE \$ 157,411.27		PBE 275.56%	PBE 275.56%
TOTAL \$ 399,107.14		TOTAL 116.44%	TOTAL 73.54%
NUMBER OF CONTRACTS AWARDED	41		
AVERAGE CONTRACT AMOUNT	\$9,734.32		

DEPARTMENT OF LABOR

DOLLARS SUBJECT TO GOAL	\$140,750.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 12,384.37	FBE 175.99%	FBE 73.33%	
MBE \$ 972.63	MBE 13.82%	MBE 13.82%	
PBE \$ 772.25	PBE 27.43%	PBE 27.43%	
TOTAL \$ 14,129.25	TOTAL 83.66%	TOTAL 52.84%	
NUMBER OF CONTRACTS AWARDED	9		
AVERAGE CONTRACT AMOUNT	\$1,569.91		

DEPARTMENT OF MILITARY AFFAIRS

DOLLARS SUBJECT TO GOAL	\$2,501,646.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 29,992.66	FBE 23.98%	FBE 9.99%	
MBE \$ 4,360.85	MBE 3.49%	MBE 3.49%	
PBE \$ 68,427.58	PBE 136.77%	PBE 136.77%	
TOTAL \$ 102,781.09	TOTAL 34.24%	TOTAL 21.62%	
NUMBER OF CONTRACTS AWARDED	24		
AVERAGE CONTRACT AMOUNT	\$4,282.54		

DEPARTMENT OF NATURAL RESOURCES

DOLLARS SUBJECT TO GOAL	\$86,830,785.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 367,006.06	FBE 8.45%	FBE 3.52%	
MBE \$ 58,543.14	MBE 1.35%	MBE 1.35%	
PBE \$ 194,414.23	PBE 11.20%	PBE 11.20%	
TOTAL \$ 619,963.43	TOTAL 5.95%	TOTAL 3.76%	
NUMBER OF CONTRACTS AWARDED	52		
AVERAGE CONTRACT AMOUNT	\$11,922.37		

DEPARTMENT OF PUBLIC HEALTH

DOLLARS SUBJECT TO GOAL \$11,276,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 859,562.17	FBE	152.46%	FBE	63.52%
MBE	\$ 1,154,711.80	MBE	204.81%	MBE	204.81%
PBE	\$ 214,768.32	PBE	95.23%	PBE	95.23%
TOTAL	\$ 2,229,042.29	TOTAL	164.73%	TOTAL	104.04%
NUMBER OF CONTRACTS AWARDED		37			
AVERAGE CONTRACT AMOUNT		\$60,244.38			

DEPARTMENT OF REVENUE

DOLLARS SUBJECT TO GOAL \$41,672,798.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 3,722,943.30	FBE	178.68%	FBE	74.45%
MBE	\$ 14,747,734.08	MBE	707.79%	MBE	707.79%
PBE	\$ 197,470.57	PBE	23.69%	PBE	23.69%
TOTAL	\$ 18,668,147.95	TOTAL	373.31%	TOTAL	235.77%
NUMBER OF CONTRACTS AWARDED		47			
AVERAGE CONTRACT AMOUNT		\$397,194.63			

DEPARTMENT OF TRANSPORTATION (BEP)

DOLLARS SUBJECT TO GOAL \$106,779,107.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED		% TARGETED GOAL ACHIEVED	
FBE	\$ 9,595,669.85	FBE	179.73%	FBE	74.89%
MBE	\$ 17,712,370.51	MBE	331.76%	MBE	331.76%
PBE	\$ 7,733,318.27	PBE	362.12%	PBE	362.12%
TOTAL	\$ 35,041,358.63	TOTAL	273.47%	TOTAL	172.72%
NUMBER OF CONTRACTS AWARDED		178			
AVERAGE CONTRACT AMOUNT		\$196,861.56			

DEPARTMENT OF TRANSPORTATION (DBE)

DOLLARS SUBJECT TO GOAL \$179,270,583.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 115,283,944.00	0.00%	0.00%
MBE	\$ 63,986,639.00	0.00%	0.00%
PBE	\$ 0.00	0.00%	0.00%
TOTAL	\$179,270,583.00	833.33%	526.32%

NUMBER OF CONTRACTS AWARDED 2,557
 AVERAGE CONTRACT AMOUNT \$70,109.73

* FEDERAL PROGRAM ADMINISTERED BY THE UNITED STATES DEPARTMENT OF TRANSPORTATION DOES NOT REQUIRE REPORTING OF PROGRAM DOLLARS BY CATEGORIES.

DEPARTMENT OF VETERANS AFFAIRS

DOLLARS SUBJECT TO GOAL \$2,748,200.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 259,228.11	188.65%	78.61%
MBE	\$ 13,927.66	10.14%	10.14%
PBE	\$ 192,559.60	350.34%	350.34%
TOTAL	\$ 465,715.37	141.22%	89.19%

NUMBER OF CONTRACTS AWARDED 30
 AVERAGE CONTRACT AMOUNT \$15,523.84

DEPARTMENT ON AGING

DOLLARS SUBJECT TO GOAL \$46,941,007.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 19,526,051.11	831.94%	346.64%
MBE	\$ 1,247.59	0.05%	0.05%
PBE	\$ 81,888.99	8.72%	8.72%
TOTAL	\$ 19,609,187.69	348.12%	219.86%

NUMBER OF CONTRACTS AWARDED 16
 AVERAGE CONTRACT AMOUNT \$1,225,574.23

ENVIRONMENTAL PROTECTION AGENCY

DOLLARS SUBJECT TO GOAL \$3,254,450.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 859,227.36	FBE 528.03%	FBE 220.01%
MBE	\$ 2,817.34	MBE 1.73%	MBE 1.73%
PBE	\$ 31,025.97	PBE 47.67%	PBE 47.67%
TOTAL	\$ 893,070.67	TOTAL 228.68%	TOTAL 144.43%
NUMBER OF CONTRACTS AWARDED		39	
AVERAGE CONTRACT AMOUNT		\$22,899.24	

GUARDIANSHIP AND ADVOCACY COMMISSION

DOLLARS SUBJECT TO GOAL \$16,000.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 4,313.99	FBE 539.25%	FBE 224.69%
MBE	\$ 1,256.89	MBE 157.11%	MBE 157.11%
PBE	\$ 6,299.76	PBE 1,968.68%	PBE 1,968.68%
TOTAL	\$ 11,870.64	TOTAL 618.26%	TOTAL 390.48%
NUMBER OF CONTRACTS AWARDED		15	
AVERAGE CONTRACT AMOUNT		\$791.37	

HISTORIC PRESERVATION AGENCY

DOLLARS SUBJECT TO GOAL \$1,772,643.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 116,607.37	FBE 131.56%	FBE 54.82%
MBE	\$ 28,951.39	MBE 32.66%	MBE 32.66%
PBE	\$ 12,166.44	PBE 34.32%	PBE 34.32%
TOTAL	\$ 157,725.20	TOTAL 74.15%	TOTAL 46.83%
NUMBER OF CONTRACTS AWARDED		15	
AVERAGE CONTRACT AMOUNT		\$10,515.01	

HUMAN RIGHTS COMMISSION

DOLLARS SUBJECT TO GOAL	\$193,264.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 2,737.41	FBE	28.33%	FBE 11.80%
MBE \$ 311.96	MBE	3.23%	MBE 3.23%
PBE \$ 2,172.33	PBE	56.21%	PBE 56.21%
TOTAL \$ 5,221.70	TOTAL	22.52%	TOTAL 14.22%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$652.71		

ILLINOIS ARTS COUNCIL

DOLLARS SUBJECT TO GOAL	\$404,700.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 115,526.25	FBE	570.92%	FBE 237.88%
MBE \$ 327.61	MBE	1.62%	MBE 1.62%
PBE \$ 1,914.62	PBE	23.65%	PBE 23.65%
TOTAL \$ 117,768.48	TOTAL	242.50%	TOTAL 153.16%
NUMBER OF CONTRACTS AWARDED	11		
AVERAGE CONTRACT AMOUNT	\$10,706.22		

ILLINOIS COMMERCE COMMISSION

DOLLARS SUBJECT TO GOAL	\$531,696.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 99,637.49	FBE	374.80%	FBE 156.17%
MBE \$ 1,591.93	MBE	5.99%	MBE 5.99%
PBE \$ 36,645.31	PBE	344.64%	PBE 344.64%
TOTAL \$ 137,874.73	TOTAL	216.10%	TOTAL 136.48%
NUMBER OF CONTRACTS AWARDED	21		
AVERAGE CONTRACT AMOUNT	\$6,565.46		

ILLINOIS COMMUNITY COLLEGE BOARD

DOLLARS SUBJECT TO GOAL	\$55,500.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 11,757.21		FBE 423.68%	FBE 176.53%
MBE \$ 214.56		MBE 7.73%	MBE 7.73%
PBE \$ 132,173.24		PBE 11,907.50%	PBE 11,907.50%
TOTAL \$ 144,145.01		TOTAL 2,164.34%	TOTAL 1,366.95%
NUMBER OF CONTRACTS AWARDED	11		
AVERAGE CONTRACT AMOUNT	\$13,104.09		

ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

DOLLARS SUBJECT TO GOAL	\$107,847.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 25,019.71		FBE 464.02%	FBE 193.34%
MBE \$ 29,719.59		MBE 551.18%	MBE 551.18%
PBE \$ 660.00		PBE 30.61%	PBE 30.61%
TOTAL \$ 55,399.30		TOTAL 428.12%	TOTAL 270.39%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$6,924.91		

ILLINOIS EDUCATIONAL LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$9,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 30,244.36		FBE 6,172.32%	FBE 2,571.80%
MBE \$ 253.11		MBE 51.66%	MBE 51.66%
PBE \$ 318.90		PBE 162.70%	PBE 162.70%
TOTAL \$ 30,816.37		TOTAL 2,620.44%	TOTAL 1,655.01%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$4,402.33		

ILLINOIS EMERGENCY MANAGEMENT AGENCY

DOLLARS SUBJECT TO GOAL	\$718,800.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 99,614.01		FBE 277.17%	FBE 115.49%
MBE \$ 5,673.28		MBE 15.79%	MBE 15.79%
PBE \$ 4,205.23		PBE 29.25%	PBE 29.25%
TOTAL \$ 109,492.52		TOTAL 126.94%	TOTAL 80.17%
NUMBER OF CONTRACTS AWARDED	16		
AVERAGE CONTRACT AMOUNT	\$6,843.28		

ILLINOIS LABOR RELATIONS BOARD

DOLLARS SUBJECT TO GOAL	\$156,100.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 54,848.70		FBE 702.74%	FBE 292.81%
MBE \$ 178.55		MBE 2.29%	MBE 2.29%
PBE \$ 909.74		PBE 29.14%	PBE 29.14%
TOTAL \$ 55,936.99		TOTAL 298.62%	TOTAL 188.60%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$7,990.99		

ILLINOIS LAW ENFORCEMENT TRAINING AND STANDARDS BOARD

DOLLARS SUBJECT TO GOAL	\$137,567.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 10,846.97		FBE 157.71%	FBE 65.71%
MBE \$ 225.43		MBE 3.28%	MBE 3.28%
PBE \$ 146.00		PBE 5.31%	PBE 5.31%
TOTAL \$ 11,218.40		TOTAL 67.96%	TOTAL 42.92%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$1,602.62		

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY

DOLLARS SUBJECT TO GOAL	\$917,154.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 152,959.12	FBE	333.56%	FBE 138.98%
MBE \$ 92,539.41	MBE	201.80%	MBE 201.80%
PBE \$ 0.00	PBE	0.00%	PBE 0.00%
TOTAL \$ 245,498.53	TOTAL	223.06%	TOTAL 140.88%
NUMBER OF CONTRACTS AWARDED	14		
AVERAGE CONTRACT AMOUNT	\$17,535.60		

ILLINOIS STATE POLICE

DOLLARS SUBJECT TO GOAL	\$7,896,151.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 788,508.39	FBE	199.72%	FBE 83.22%
MBE \$ 188,818.52	MBE	47.83%	MBE 47.83%
PBE \$ 55,210.97	PBE	34.96%	PBE 34.96%
TOTAL \$ 1,032,537.88	TOTAL	108.97%	TOTAL 68.82%
NUMBER OF CONTRACTS AWARDED	45		
AVERAGE CONTRACT AMOUNT	\$22,945.28		

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (BEP)

DOLLARS SUBJECT TO GOAL	\$0.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 9,878,953.26	FBE	0.00%	FBE 0.00%
MBE \$ 6,863,709.51	MBE	0.00%	MBE 0.00%
PBE \$ 155,482.77	PBE	0.00%	PBE 0.00%
TOTAL \$ 16,898,145.54	TOTAL	0.00%	TOTAL 0.00%
NUMBER OF CONTRACTS AWARDED	113		
AVERAGE CONTRACT AMOUNT	\$149,541.11		

ILLINOIS STATE TOLL HIGHWAY AUTHORITY (DBE)

DOLLARS SUBJECT TO GOAL \$264,690,530.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$114,606,070.00	FBE 0.00%	FBE 0.00%
MBE \$150,084,460.00	MBE 0.00%	MBE 0.00%
PBE \$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL \$264,690,530.00	TOTAL 833.33%	TOTAL 526.32%

NUMBER OF CONTRACTS AWARDED 919
 AVERAGE CONTRACT AMOUNT \$288,020.16

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ILLINOIS STUDENT ASSISTANCE COMMISSION

DOLLARS SUBJECT TO GOAL \$923,800.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 216,126.33	FBE 467.91%	FBE 194.96%
MBE \$ 381,171.43	MBE 825.23%	MBE 825.23%
PBE \$ 5,835.05	PBE 31.58%	PBE 31.58%
TOTAL \$ 603,132.81	TOTAL 544.07%	TOTAL 343.62%

NUMBER OF CONTRACTS AWARDED 33
 AVERAGE CONTRACT AMOUNT \$18,276.75

ILLINOIS WORKERS' COMPENSATION COMMISSION

DOLLARS SUBJECT TO GOAL \$512,000.00

ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 9,518.39	FBE 37.18%	FBE 15.49%
MBE \$ 31,850.35	MBE 124.42%	MBE 124.42%
PBE \$ 884.50	PBE 8.64%	PBE 8.64%
TOTAL \$ 42,253.24	TOTAL 68.77%	TOTAL 43.43%

NUMBER OF CONTRACTS AWARDED 13
 AVERAGE CONTRACT AMOUNT \$3,250.24

OFFICE OF THE STATE APPELLATE DEFENDER

DOLLARS SUBJECT TO GOAL	\$567,699.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 114,358.78		FBE 402.90%	FBE 167.87%
MBE \$ 3,000.95		MBE 10.57%	MBE 10.57%
PBE \$ 58,834.68		PBE 518.23%	PBE 518.23%
TOTAL \$ 176,194.41		TOTAL 258.65%	TOTAL 163.36%
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$22,024.30		

OFFICE OF THE STATE FIRE MARSHAL

DOLLARS SUBJECT TO GOAL	\$5,545,086.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 63,426.48		FBE 22.88%	FBE 9.53%
MBE \$ 1,277.25		MBE 0.46%	MBE 0.46%
PBE \$ 1,633.30		PBE 1.47%	PBE 1.47%
TOTAL \$ 66,337.03		TOTAL 9.97%	TOTAL 6.30%
NUMBER OF CONTRACTS AWARDED	13		
AVERAGE CONTRACT AMOUNT	\$5,102.84		

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

DOLLARS SUBJECT TO GOAL	\$119,835.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 15,009.02		FBE 250.53%	FBE 104.37%
MBE \$ 8,252.76		MBE 137.75%	MBE 137.75%
PBE \$ 11,140.51		PBE 464.96%	PBE 464.96%
TOTAL \$ 34,402.29		TOTAL 239.27%	TOTAL 151.11%
NUMBER OF CONTRACTS AWARDED	7		
AVERAGE CONTRACT AMOUNT	\$4,914.61		

PRISONER REVIEW BOARD

DOLLARS SUBJECT TO GOAL	\$94,100.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 4,481.03	FBE 95.24%	FBE 39.68%	
MBE \$ 0.00	MBE 0.00%	MBE 0.00%	
PBE \$ 200.54	PBE 10.66%	PBE 10.66%	
TOTAL \$ 4,681.57	TOTAL 41.46%	TOTAL 26.18%	
NUMBER OF CONTRACTS AWARDED	3		
AVERAGE CONTRACT AMOUNT	\$1,560.52		

PROPERTY TAX APPEAL BOARD

DOLLARS SUBJECT TO GOAL	\$38,758.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 35,658.34	FBE 1,840.91%	FBE 766.85%	
MBE \$ 1,321.94	MBE 68.25%	MBE 68.25%	
PBE \$ 8,854.78	PBE 1,142.55%	PBE 1,142.55%	
TOTAL \$ 45,835.06	TOTAL 985.91%	TOTAL 622.59%	
NUMBER OF CONTRACTS AWARDED	15		
AVERAGE CONTRACT AMOUNT	\$3,055.67		

STATE BOARD OF EDUCATION

DOLLARS SUBJECT TO GOAL	\$632,979,298.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 501,681.78	FBE 1.59%	FBE 0.66%	
MBE \$ 267,682.00	MBE 0.85%	MBE 0.85%	
PBE \$ 28,697.73	PBE 0.23%	PBE 0.23%	
TOTAL \$ 798,061.51	TOTAL 1.05%	TOTAL 0.66%	
NUMBER OF CONTRACTS AWARDED	70		
AVERAGE CONTRACT AMOUNT	\$11,400.87		

STATE BOARD OF ELECTIONS

DOLLARS SUBJECT TO GOAL	\$402,875.00		
ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FBE \$ 15,745.77	FBE 78.17%	FBE 32.57%	
MBE \$ 1,722,073.96	MBE 8,549.24%	MBE 8,549.24%	
PBE \$ 20,785.49	PBE 257.98%	PBE 257.98%	
TOTAL \$ 1,758,605.22	TOTAL 3,637.77%	TOTAL 2,297.51%	
NUMBER OF CONTRACTS AWARDED	10		
AVERAGE CONTRACT AMOUNT	\$175,860.52		

STATE UNIVERSITIES CIVIL SERVICE SYSTEM

DOLLARS SUBJECT TO GOAL	\$1,000.00		
ACHIEVEMENT	% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED	
FBE \$ 912.73	FBE 1,825.46%	FBE 760.61%	
MBE \$ 178.11	MBE 356.22%	MBE 356.22%	
PBE \$ 633.57	PBE 3,167.85%	PBE 3,167.85%	
TOTAL \$ 1,724.41	TOTAL 1,437.01%	TOTAL 907.58%	
NUMBER OF CONTRACTS AWARDED	8		
AVERAGE CONTRACT AMOUNT	\$215.55		

UNIVERSITY BREAKDOWN

CHICAGO STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,551,700.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 210,243.13	FBE 270.98%	FBE 112.91%
MBE	\$ 663,304.91	MBE 854.94%	MBE 854.94%
PBE	\$ 111,176.69	PBE 358.24%	PBE 358.24%
TOTAL	\$ 984,724.73	TOTAL 528.84%	TOTAL 334.01%
NUMBER OF CONTRACTS AWARDED		58	
AVERAGE CONTRACT AMOUNT		\$16,978.01	

EASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,910,386.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 446,654.09	FBE 467.61%	FBE 194.84%
MBE	\$ 599.00	MBE 0.63%	MBE 0.63%
PBE	\$ 24,000.00	PBE 62.82%	PBE 62.82%
TOTAL	\$ 471,253.09	TOTAL 205.57%	TOTAL 129.83%
NUMBER OF CONTRACTS AWARDED		29	
AVERAGE CONTRACT AMOUNT		\$16,250.10	

GOVERNORS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL \$1,302,059.00

ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE	\$ 403,979.00	FBE 620.53%	FBE 258.55%
MBE	\$ 0.00	MBE 0.00%	MBE 0.00%
PBE	\$ 0.00	PBE 0.00%	PBE 0.00%
TOTAL	\$ 403,979.00	TOTAL 258.55%	TOTAL 163.30%
NUMBER OF CONTRACTS AWARDED		7	
AVERAGE CONTRACT AMOUNT		\$57,711.28	

ILLINOIS STATE UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$1,200,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 394,962.40		FBE 658.27%	FBE 274.28%
MBE \$ 13,743.81		MBE 22.91%	MBE 22.91%
PBE \$ 0.00		PBE 0.00%	PBE 0.00%
TOTAL \$ 408,706.21		TOTAL 283.82%	TOTAL 179.26%
NUMBER OF CONTRACTS AWARDED	87		
AVERAGE CONTRACT AMOUNT	\$4,697.77		

NORTHEASTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$2,358,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 665,078.21		FBE 564.10%	FBE 235.04%
MBE \$ 135,655.36		MBE 115.06%	MBE 115.06%
PBE \$ 56,165.40		PBE 119.10%	PBE 119.10%
TOTAL \$ 856,898.97		TOTAL 302.83%	TOTAL 191.26%
NUMBER OF CONTRACTS AWARDED	131		
AVERAGE CONTRACT AMOUNT	\$6,541.21		

NORTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$5,220,753.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 519,883.28		FBE 199.16%	FBE 82.98%
MBE \$ 154,813.84		MBE 59.31%	MBE 59.31%
PBE \$ 2,046.18		PBE 1.96%	PBE 1.96%
TOTAL \$ 676,743.30		TOTAL 108.02%	TOTAL 68.22%
NUMBER OF CONTRACTS AWARDED	111		
AVERAGE CONTRACT AMOUNT	\$6,096.78		

SOUTHERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$1,519,570.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 1,098,220.65		FBE 1,445.45%	FBE 602.27%
MBE \$ 112,571.00		MBE 148.16%	MBE 148.16%
PBE \$ 93,461.00		PBE 307.53%	PBE 307.53%
TOTAL \$ 1,304,252.65		TOTAL 715.26%	TOTAL 451.74%
NUMBER OF CONTRACTS AWARDED	252		
AVERAGE CONTRACT AMOUNT	\$5,175.60		

UNIVERSITY OF ILLINOIS

DOLLARS SUBJECT TO GOAL	\$59,558,000.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 18,818,733.95		FBE 631.95%	FBE 263.31%
MBE \$ 6,053,366.76		MBE 203.28%	MBE 203.28%
PBE \$ 766,956.62		PBE 64.39%	PBE 64.39%
TOTAL \$ 25,639,057.33		TOTAL 358.74%	TOTAL 226.57%
NUMBER OF CONTRACTS AWARDED	202		
AVERAGE CONTRACT AMOUNT	\$126,926.02		

WESTERN ILLINOIS UNIVERSITY

DOLLARS SUBJECT TO GOAL	\$2,038,150.00		
ACHIEVEMENT		% STATUTORY GOAL ACHIEVED	% TARGETED GOAL ACHIEVED
FBE \$ 295,759.23		FBE 290.22%	FBE 120.93%
MBE \$ 22,556.09		MBE 22.13%	MBE 22.13%
PBE \$ 89,172.65		PBE 218.76%	PBE 218.76%
TOTAL \$ 407,487.97		TOTAL 166.61%	TOTAL 105.23%
NUMBER OF CONTRACTS AWARDED	305		
AVERAGE CONTRACT AMOUNT	\$1,336.02		