DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

James P. Sledge, Director

March 18, 2010

To the Honorable Members Of the General Assembly

I am pleased to submit the State of Illinois Annual Report Summary for the calendar year 2009, pursuant to the "Illinois Procurement Code", Section 25-55. This report is a listing of annual reports printed for state agencies and related costs as reported to the Bureau of Strategic Sourcing and Procurement, Department of Central Management Services (CMS).

The report includes the costs of annual reports procured by CMS using external resources as well as agencies using either in-house or external resources in compliance with the procurement rules. The attached sets forth the number of copies printed, the total cost of the publication, cost per copy, and cost per page.

CMS works closely with the state agencies that place orders through the Printing Unit. Cost cutting methods and materials are routinely discussed with state agencies by CMS staff. Recycled paper is strongly recommended whenever practical and all printing for the State of Illinois is done using soybean oil-based ink.

Sincerely,

James P. Sledge

Director

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State of Illinois Annual Report Summary 2009

Presented to the Illinois General Assembly Pursuant to the Illinois Procurement Code

This report is printed on recycled paper

State Annual Reports – Calendar Year 2009

Agency	Quantity	Cost/Bk	Cost/page	Total
Environmental Protection Agency*	400	3.013	0.151	1,205.00
Department of Human Services*	12,000	0.774	0.019	9,285.00
IL State Board of Investment*	300	21.267	0.177	6,380.00
IL Guardian & Advocacy Commission	200	1.73	0.056	346.00
Capital Development Board**				
IL Department of Veterans Affairs ***	350	0.564	0.014	197.49
IL Criminal Justice Information Authority	1,000	2.659	0.066	2,659.00
Governor's Office of Management & Budget**				
IL Arts Council	2,000	4.441	0.04	8,882
IL Housing Development Authority	150	6.413	0.107	962
IL State Police Merit Board**				
IL Department of Employment Security**				
Illinois Workers' Compensation Commission	250	2.3	0.079	575
IL Toll Highway Authority	125	0.832	0.055	104
Central Management Services**				
Illinois Gaming Board	500	6.4	0.094	3,200.00
Illinois Pollution Control Board	400	3.01	0.158	1,204.00
IL Law Enforcement Training & Standards Board	250	unknown	unknown	unknown
IL State Police	400	6.6	0.169	2,640.00
IL Dept. of Deaf & Hard of Hearing Commission	50	3.04	0.217	152.00
IL Dept. of Agriculture	200	1.25	0.028	250.00
Civil Service Commission	55	1.52	unknown	83.60
IL Dept. of Financial & Professional Regulation	425	0.925	0.01	393.00
Office of Executive Inspector General	200	7.25	unknown	1,450.00
State Employees' Retirement System	350	2.75	0.04	962.25
General Assembly Retirement System	550	2.3	0.038	1,265.00
Judges Retirement System	1250	1.92	0.032	2,400.00
IL Dept. of Aging	100	6	0.207	600.00

^{*}Agencies using CMS

^{**}Agency did not produce an Annual Report

^{***} Report based on Fiscal Year