

**ILLINOIS DEPARTMENT OF INNOVATION & TECHNOLOGY**

**FY23 TMRF IT RATE STRUCTURE**

Effective July 1, 2021

**SHARED INFRASTRUCTURE SERVICES**

	Unit of Measure	Debit Code	FY22	FY23
End User Support	Per Desktop/Laptop/Month	0401	\$ 54.00	\$ 54.00
End User Support (Thin Client)	Per Desktop/Laptop/Month	0460	\$ 43.00	\$ 43.00
Local Area Network (LAN)	Per Desktop/Laptop/Month	0402	\$ 33.00	\$ 33.00
Wireless LAN - Setup Charge	One-Time	0471	\$ 1,600.00	\$ 1,600.00
Wireless LAN - Monthly	Per Month	0472	\$ 33.25	\$ 33.25
Email (PIM)	Per Email Box per Month	0403	\$ 9.00	\$ 9.00
CYBER Security	Per Desktop/Laptop/Month	0917	\$ 34.00	\$ 34.00
Appl Hosting-WINTEL(Physical)	Per Server per Month	0428	\$ 1,150.00	\$ 1,150.00
<b>Appl Hosting-WINTEL and LINUX (Virtual)</b>				
Standard	Capacity Per Server per Month	0480	\$ 600.00	\$ 600.00
Medium	Capacity Per Server per Month	0481	\$ 750.00	\$ 750.00
Large	Capacity Per Server per Month	0482	\$ 950.00	\$ 950.00
Application Hosting-UNIX	Per Server per Month	0429	\$ 2,186.00	\$ 2,186.00
Appl Hosting-UNIX (Appliance)	Per Server per Month	0450	\$ 596.00	\$ 596.00
Appl Hosting-CONCURRENT	Per Server per Month	0430	\$ 7,041.00	\$ 7,041.00
SharePoint (Storage)	Per Gb per Month	0449	\$ 32.00	\$ 32.00
SQL Server				
2005/08/12 Shared Service Physical	Per Gigabyte per Month	0462	\$ 0.73	\$ 0.73
2005/08/12 Stand Alone Physical	Per Gigabyte per Month	0463	\$ 1.03	\$ 1.03
Data Center Virtual	Per Gigabyte per Month	0465	\$ 0.58	\$ 0.58
Websphere	Per 128MB Mem per Month	0433	\$ 64.00	\$ 64.00
CITRIX (Formerly METAFRAME)	Per User per Month	0419	\$ 29.00	\$ 29.00
Storage Area Network				
Tier 1	Per Gigabyte per Month	0415	\$ 0.43	\$ 0.43
Tier 2	Per Gigabyte per Month	0416	\$ 0.31	\$ 0.31
Tier 3	Per Gigabyte per Month	0417	\$ 0.21	\$ 0.21
Tier 4	Per Gigabyte per Month	0466	\$ 0.03	\$ 0.03
EPO CPU Surcharge	% of Monthly CPU Usage	0412	26%	26%
EPO Print Service	Per Page	0413	\$ 0.014	\$ 0.014
Mid-Range Production Support	Per Server per Month	0414	\$ 740.00	\$ 740.00
Co-Location Space (CCF)	Per Square Foot per Month	0418	\$ 15.00	\$ 15.00
PC Purchase, PC Purchase Options	Per Device per Month	0406, 0407	See Service Catalog	
Microsoft Enterprise Agreement	Licenses, Software Assurance	na	See Service Catalog	
Enterprise Fax				
Incoming	Per Page	0452	\$ 0.0080	\$ 0.0080
Outgoing	Per Page	0453	\$ 0.0316	\$ 0.0316
Security Assessments	Per Assessment	0179	\$ 100.00	\$ 100.00
AEM	Website Size Per Month	0927		XS-\$1168.34 S-\$2336.68 M-\$4673.35 L-\$9346.71 XL-\$14487.39
Consulting Services	Per Hour	0180	\$ 110.00	\$ 110.00
Mulesoft	Per V-Core	0928		\$50,497
ERP (as of Jan 2022)	Per Transaction	0924	-	\$ 10.50

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**MAINFRAME SERVICES**

**Processor Services (Rate Basis = Z196/702)**

	Unit of Measure	Debit Code	FY22 per Hour	FY23 per Hour
Batch Services	Per Base CPU Hour <sup>1</sup>	0001	\$ 2,871	\$ 2,871
TSO Services	Per Base CPU Hour <sup>1</sup>	0002	\$ 5,473	\$ 5,473
IMS Services	Per Base CPU Hour <sup>1</sup>	0128	\$ 9,785	\$ 9,785
CICS Services	Per Base CPU Hour <sup>1</sup>	0030	\$ 26,788	\$ 26,788
VM Services	Per Base CPU Hour <sup>1</sup>	0100	\$ 2,988	\$ 2,988
DB2 - Legacy Services	Per Base CPU Second <sup>1</sup>	0410	\$ 879	\$ 879
DB2 - Distributed Services	Per Base CPU Second <sup>1</sup>	0411	\$ 3,669	\$ 3,669

<sup>1</sup> CPU rates are adjusted based on the speed of the system utilized. The "Speed Factors" identified below adjust charges so that they are equalized for a given workload on any/all machines.

**BASE**			
Sys ID	D/H/K/B/X/V/Z	A/M/G/C/RvA/RvT	I/Q
Models	Z196/702	Z-12/504	Z114/J01
CPUs	2	4	1
MIPS (per CPU)	1136.0	571.5	98.0
Speed Factor	1.00	0.503	0.086

**Peripheral Services**

	Unit of Measure	Debit Code	FY22	FY23
RJE Services	Per 1000 Reads/Writes	0035-0042	\$ 0.18	\$ 0.18
Virtual Tape Storage	Per Gigabyte per Month	0424	\$ 0.22	\$ 0.22
Dedicated Storage				
3390-X	Per Cylinder/Month	0135	\$ 0.012	\$ 0.012
3390-3	Per Actuator/Month	0137	\$ 41	\$ 41
3390-9	Per Actuator/Month	0138	\$ 124	\$ 124
3390-27	Per Actuator/Month	0426	\$ 402	\$ 402
3390-29	Per Actuator/Month	0469	\$ 372	\$ 372
Virtual Tape Image Object	Per Gigabyte per Month	0422	\$ 0.22	\$ 0.22
SMS Storage				
	Gigabyte(Primary)/Mo.	0456	\$ 0.33	\$ 0.33
	Gigabyte(Migrated).Mo.	0457	\$ 0.17	\$ 0.17
Off-Line Storage (Tape Library Leasing)				
	Per Cart/Month	0140	\$ 1.00	\$ 1.00
	Per Reel/Month		\$ 1.00	\$ 1.00
Laser Print Services				
Simplex	1 Page - 1 Image	0147	\$ 0.0140	\$ 0.0140
Duplex	1 Page - 2 Images	0148	\$ 0.0140	\$ 0.0140
Two-Up	1 Page - 4 Images	0149	\$ 0.0140	\$ 0.0140

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**COMMON APPLICATION SYSTEMS**

	Unit of Measure	Debit Code	FY22	FY23
<b>GAS</b>	<b>Per Transaction</b>	<b>0129</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>AIS</b>	<b>Per Transaction</b>	<b>0130</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>Timekeepng (CTAS)</b>	<b>Per Transaction</b>	<b>0131</b>	<b>\$ 0.17</b>	<b>\$ 0.17</b>
<b>Procurement System (IGPS)</b>	<b>Per Transaction</b>	<b>0132</b>	<b>\$ 0.24</b>	<b>\$ 0.24</b>
<b>GAS II Transactions</b>	<b>Per Transaction</b>	<b>0155</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>GAS/AIS Reporting</b>	<b>Jobcost Reports/Files</b>	<b>0156</b>	<b>Rated</b>	<b>Rated</b>
<b>Central Payroll</b>	<b>Per Record on File</b>	<b>0165</b>	<b>\$ 2.52</b>	<b>\$ 2.52</b>
<b>Personnel System</b>	<b>Per Active Coded Position</b>	<b>0161</b>	<b>\$ 3.40</b>	<b>\$ 3.40</b>
<b>Common Inventory</b>	<b>Per Record on Inventory</b>	<b>0157</b>	<b>\$ 0.16</b>	<b>\$ 0.16</b>
<b>Applications Portfolio Assessment</b>	<b>Per Application Count</b>	<b>0918</b>	<b>\$ 1,951.00</b>	<b>\$ 1,951.00</b>