

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Malcolm Weems, Director

7 December 2011

The Honorable Pat Quinn Governor of the State of Illinois 207 State House Springfield, IL 62706

Dear Governor Quinn:

I am pleased to present this report to you on the achievements of the State Use Program for Fiscal Year 2009 and its positive impact on the lives of our citizens with disabilities.

In Fiscal Year 2009, the State Use Program accounted for more than \$29 million in contracts between Community Rehabilitation Facilities and State agencies for products and services. The program helped provide training, employment and greater independence for 2,278 disabled individuals and supplied them with 734,221 hours of work.

With continued support of this program, the number of disabled individuals with long-term employment and increased economic stability will grow, minimizing their need for public assistance and entitlement benefits.

The State Use Program is truly a win-win investment for the State of Illinois - providing job opportunities and greater independence for its disabled citizens while benefiting State agencies with quality goods and services at fair market prices.

Sincerely,

Malcolm Weems
Acting Director

The State Use Program

The State Use Program began in 1983 when the Illinois Purchasing Act was amended to allow the State to contract with qualified Community Rehabilitation Facilities (CRFs) without going through a competitive bidding process.

Community Rehabilitation Facilities, sometimes referred to as sheltered workshops, provide employment opportunities for severely disabled individuals, allowing them the opportunity to find meaningful employment and job training.

Through Central Management Services (CMS), State agency procurement needs are matched to the capabilities of a CRF, providing long-term employment opportunities for those unable to engage in normal competitive employment.

All State of Illinois agencies participating in this program are assured of high quality products and services, on-time delivery, payment of fair market price and a central point of contact for assistance. All contracts are independently reviewed, evaluated and approved by the State Use Committee to ensure the best quality and pricing available.

The State Use Regional coordinators, along with the procurement experts in the Bureau of Strategic Sourcing (BOSS), have worked directly with the CRFs to provide business opportunities for the disabled citizens of Illinois.

Today, the CRFs offer services ranging from janitorial, document shredding, microfilming, printing and data entry to rest area maintenance, carpet cleaning and laundry services. They also produce needed commodities such as soap, pillows, desk pad calendars, trash can liners, license plates and laser printer cartridges.

Benefits of the Program

First and foremost, individuals with disabilities benefit from this program. They are afforded meaningful long-term employment opportunities, marketable job skills, and a greater chance for economic independence. In expanding their scope of experience and enhancing their abilities, some disabled employees are able to take on new assignments at increasingly higher levels of difficulty, which prepares them for a wider variety of jobs either within or outside of the Rehabilitation Facilities were awarded contracts with State agencies through the State Use Program, employing 2,278 disabled individuals.

The State of Illinois benefits by receiving high-quality goods and services for fair market prices in long-term contracts. With no competitive bidding process required for State Use contracts with qualified CRFs, the State experiences reduced administrative costs as well. In Fiscal Year 2009, the **State awarded 255 such contracts**.

Providing disabled citizens with opportunities for economic independence enables them to become taxpayers and reduces their need for public assistance and entitlements benefits.

Community Rehabilitation Facilities

To qualify to participate in the State Use Program, a CRF must meet the following guidelines:

- Comply with Illinois law governing private not-for-profit organizations.
- Be certified as a sheltered workshop by the Wage and House Division of the U.S. Government.
- Meet the Illinois Department of Rehabilitation Services Just Standards for a rehabilitation facility.
- Have a completed Bidders Application on file with the Department of Central Management Services.
- Meet the bid specifications or the needs of the purchasing agency.
- Set a fair market price.
- Report quarterly of any contracts with State agencies.

In Fiscal Year 2009, there were *102 registered Community Rehabilitation Facilities* in Illinois.

Community Rehabilitation Facilities

Northern Region

Abilities Center Abilities Plus

Achievement Industries Ada S. McKinley

ARC Industries
Aspire of Illinois

Assn. for Individual Development

Avenues to Independence
Bridgeway Training Services
Cass County Mental Health Center

Chicago Assn. for Retarded Citizens Chicago Lighthouse for the Blind

Clearbrook

Community Workshop & Training Center

Cornerstone Services
Countryside Association

CRC Industries

Developmental Services Center

DeWitt County Human Resource Center Easter Seals Reaching for Adulthood

El Valor

Fulton County Rehabilitation Center

Futures Unlimited Gateway Services

Glenkirk Vocational Training Center Goodwill Industries of Central Illinois

Goodwill Industries
Habilitative Systems
Hancock County Industries

Helping Hand and Rehabilitation Center

Hope Industries
Horizon Industries
Illinois Growth Enterprises
Illinois Valley Industries

Jan Tech

Jewish Vocational Service

Kankakee County Training Center Knox Co. Council for Dev. Disabilities

Kreider Services Lambs Farm

Lester and Rosalie Anixter Center Logan-Mason Rehabilitation Center

Malcolm Eaton Enterprises Northpointe Resources

NTSW

O.H. Industries

Oak/Leyden Developmental Services Occupational Development Center

Opportunities, Inc.

PARC

Pioneer Center of McHenry County Ray Graham Association Rockford Kewanee Monmouth

Chicago

Rock Island Bellwood Aurora

Wheeling Galesburg Beardstown Chicago

Chicago

Rolling Meadows

Peoria
Joliet
Palatine
Quincy
Champaign
Clinton

Clinton
Oak Park
Chicago
Canton

Pontiac Princeton Northbrook Peoria

Chicago Chicago Carthage LaGrange

Rockford Peru Rockford Morris

Morris Chicago Chicago Bradley Galesburg

Dixon Libertyville Chicago Lincoln Freeport

Zion Skokie Sycamore Oak Park

Normal Highland Park

Chicago McHenry Elmhurst

Cicero Sequin Services Sertoma Centre Alsip Morton Grove

Streator

Tremont

Galena

Chicago

St. Anne

Chicago

Joliet

Rock Island

SHORE Training Center Southstar Services

Chicago Heights Southwest Community Services Tinley Park Spectrum Vocational Services **Downers Grove** St. Colletta's of Illinois Tinley Park

Streator Unlimited

TCRC The Workshop

Thresholds Rehabilitation Industries Thresholds Rehabilitation Industries

Transitions NFP Trilogy, Inc. **Trinity Services**

Victor C. Neumann Assn. Chicago Village of Progress Oregon WorkSource Danville

Southern Region

ARC Community Support Systems Teutopolis Career Development Center Fairfield

CCAR Industries Charleston Challenge Unlimited Alton

Charleston Transitional Facility Charleston Christian County Mental Health Assn. Taylorville Clay County Rehabilitation Center Flora

Coleman Tri-County Services Shawneetown

Community Link Breese

Elm City Rehabilitation Center Jacksonville **FAYCO** Enterprises Vandalia Five Star Industries DuQuoin

Franklin-Williamson Human Services West Frankfort

Human Resources Ctr. Edgar/Clark Cos. Paris Waterloo **Human Support Services**

Human Service Ctr. Southern Metro East Red Bud Illinois Valley Rehabilitation Center Gillespie

Kaskaskia Workshop, Inc. Centralia Land of Lincoln Goodwill Sprinafield Lawrence Crawford Assn. Exceptional Citizens Robinson

Macon Resources Decatur M.A.P. Training Center Karnak Moultrie County Beacon Sullivan **New Opportunities** Madison R.A.V.E. Inc. Anna S.A.V.E. Inc. Belleville

Shelby County Community Services Shelbyville SPARC Vocational Services Springfield START, Inc. Murphysboro

TRADE Industries McLeansboro UCP of Land of Lincoln Springfield Wabash Area Vocational Enterprises Mt. Carmel

High-Dollar State Use Contracts for FY09

Contract	<u>Vendor</u>	<u>Value</u>
License Plates Data Entry Toilet Tissue Trash Can Liners Baking Mixes Laser Cartridges	Macon Resources Bridgeway Training Services Malcolm Eaton Enterprises Shelby Co. Community Services Human Resources Center Thresholds Industries	\$4,147,490 \$2,223,045 \$1,711,519 \$1,372,455 \$1,367,055 \$1,316,026

State Use Revenue Summary

State agencies spent \$29,304,114 in State Use contracts in Fiscal Year 2009.

Northern Southern FY09 \$16,093,962 \$13,210,152

Employment Opportunities

The primary objective of the CMS State Use Program is to develop employment opportunities for citizens with disabilities by establishing contracts with CRPs for goods and services. There were *2,278 jobs* created for citizens with disabilities through these State contracts during Fiscal Year 2009.

<u>Northern</u> <u>Southern</u> FY09 1,276 1,002

Client Hours Worked

Many disabled Illinoisans have been afforded the opportunity to gain meaningful employment through the State Use Program. In FY 2009, Community Rehabilitation Facilities have provided *734,221 hours of work* for these individuals.

Northern Southern 482,419 251,802

State Use Contracts Awarded

In FY2009. 255 contracts were awarded.

FY09 Northern Southern 89